

WICHITA FALLS ISD BOARD OF TRUSTEES
March 9, 2016

Agenda Item:	CSP 16-20 Fields and Track Surface Renovation		
Administrator Responsible:	Jan Arrington, Chief Financial Officer		
Attachments:	Summary of bids		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees accepts the recommendation to award to Hellas Construction from Austin, TX for \$ 3,683,999 for the CSP 16-20 Fields and Track Surface Renovation as recommended by Jan Arrington, Chief Financial Officer, and as submitted Michael S. Kuhrt, Superintendent of Schools.

Explanation:

Richard McDonald from Sports Design Group is the awarded engineer for these projects. Proposals opened March 7, 2016. Eight (8) vendors were sent the proposal with three (3) bid submitted. Upon review by Janet Powell, Director of Operations and Support Services, Scot Hafley, Athletic Director and Jan Arrington, Chief Financial Officer, a recommendation to award Hellas as the lowest qualified bidder. Five alternatives were requested with three to add two (lanes 7&8) to each track, \$ 58,000 (times three) to add additional drainage for heavy rains and option for possible additional stabilization for soil at Rider field/track for \$ 29,630.

Fiscal Note:

This purchase exceeds \$100,000 and requires Board of Trustees approval per policy, CH Local. This service will be paid from the Tax Maintenance Notes. The original estimate for these three fields/tracks was \$3,600,000. Turf for Hoskins and Optimist club total was 1,224,000 while the estimate was \$ 1,265,000. Totals for the total turf projects was \$ 4,865,000 with the total bids totaling 4,907,999 for an overage of \$ 42,999.