PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

BUDGET.	ADJUS1	MENT	REQU	IEST
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Operational (non-catagorical)		Fiscal	Year	2024-2025
ADJUSTMENT CHAI	NGES INTENT/SCOPE OF PRO	(MYE	S OR NO	No
FLOWTHROUGH ON	NLY			
BUDGET PERIOD _	July 1, 2024	ТО	June 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT	Γ YEAR ALLOCATION			
C. ADMINISTRATIVE	E POOL ALLOCATION			
TOTAL	FUNDING AVAILABLE			

Workmans Comp

DOC. ID:	65-25-122				
FED. TAX ID					
Please Identi	,				
	General Fund	Capital Outlay/Debt			
Х	Direct Grant				
	Flowthrough _	27584			
	_	(Program of Adm.)			
Name	Attendance	e Success Initiative			
Transportation	n (Local Board Only	1			
SELECT ON	E:				
	INITIAL BUDG	G. (Flowthrough)			
	INCREASE				
X	_MAINTENANG	CE			
	TRANSFERS				

\$9.20

(\$0.00)

\$0.00

\$0.00

FUNCTION/OBJ

\$9.20

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

JUSTIFICATION

Total FTE

	TOTAL FUND	DING AVAILAI	BLE:		XMAINTENAN		
ENTITY NAM	ΛF·	FARMINGTO	N MUNICIPAL SCHOOLS		TRANSFERS	5	
CONTACT:	···-	Colton McCla		940			
	ROVED BUDG			540			
TOTAL APP	KOVED BODG	EI (Flowtillo	ROUND TO THE NEAREST	T DOLLAR			
REVENUE	FUNCTION	N/OBJECT		1			
AND FUND	EXPEN	DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'I
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
43202						\$0.00	
27584	2100.56113			\$58,000.00	(\$44,000.00)	\$14,000.00	
	2100.56118			\$76,000.00	(\$22,230.79)	\$53,769.21	
		2200.51100	Personnell Salaries	·	\$35,226.23	\$35,226.23	
		2200.52210	FICA		\$1,924.54	\$1,924.54	
		2200.52220	Medicare		\$450.09	\$450.09	
		2200.52311	Medical		\$20,056.60	\$20,056.60	
		2200.52313	Dental		\$822.44	\$822.44	
		2200.52314	Vision		\$127.72	\$127.72	
		2200.52111	ERA		\$6,587.22	\$6,587.22	
		2200.52112	Retiree healthcare		\$725.79	\$725.79	
		2200.52312	Life Ins		\$69.96	\$69.96	
		2200.52315	Disability		\$231.00	\$231.00	

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled

FUNCTION/OBJ

2200.5272

6/16/25 Board of Education meeting open to the public on: B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

Move funds to cover salaries

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		_		
		-		
		-		
SCHOOL DISTRICT	CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

SUB TOTAL

INDIRECT COST

TOTAL

PAGE 1	STATE OF NEW M DEPARTMENT OF ED 300 DON GASP	SUCATION	DOC. ID: FED. TAX ID: Please Identify One:	85-6000-130	
a General Alternation National B. Printingsian and form in State Ser	SANTA FE, NM 675		General Fund	Capital Outlay/Debt	
Internal control (A)	BUDGET ADJUSTMENT	1 HE/QUEST	Direct Grant Flowthrough		
ADJUSTMENT CHANGES INTENTISCOPE OF		No	Name -	(Program of Adm.)	
FLOWTHROUGH ONLY BUDGET PERIOD A4-1, 20 A CARRYOVER	23		SELECT ONE:	-	
B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:			NITIAL BLD NCREASE DECREASE	G. Francisco	
TOTAL FUNDING AVAILABLE:			TOWNSTEEL		
ENTITY NAME: FARMINGTON MI	NCPAL SCHOOLS TELEPHONE (505) 334-26				J
TOTAL APPROVED BLDGET (Flowbrough)	10000 TO THE MARKET	20.45			
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PAGE 2	STATE OF NEW M DEPARTMENT OF ED	EXICO SUCATION	DOC. ID: FED. TAX ID:	85-6000-130	}
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B. Publication and how \$100.5 for instance over \$1,000 in.	BUDGET ADJUSTMENT		Direct Grant		
Operation (co.companie) ADJUSTMENT CHANGES INTENT/SCOPE O	Flacal Year	2012-2013-	XX Flowbrough	(Person of 1111	
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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

increase ocer \$1,000 in

DOC. ID:		
FED. TAX ID	u:	85-6000-130
Please Identi	fy One:	
	General Fund	/Capital Outlay/Debt
	Direct Grant	
	Flowthrough	
		(Program of Adm.)
Name		
Transportatio	n (Local Board On	у
SELECT ON	E:	
	INITIAL BUD	G. (Flowthrough)
	INCREASE	
	_DECREASE	
	TRANSFERS	

ENTITY NAME:	FARMINGTON MUNICIPAL SCHOOLS			
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840		
TOTAL APPROVE	BUDGET (Flowthrough)			

ROUND TO THE NEAREST DOLLAR

			ROUND TO THE NEAREST	DOLLAR			
REVENUE	FUNCTION/OBJECT EXPENDITURE		DDEGENIT	***************************************	40 110750	450"	
AND FUND			ļ	PRESENT	AMOUNT OF	ADJUSTED	ADD'L
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Compliance with	Section 10-15-l an	d 22-8-12 NMSA,	1978 Compilation:	SUB TOTAL	\$0.00	Total FTE	
A. The requested	budget/changes v	were authorized at	a scheduled	INDIRECT COST	\$0.00		
Board of Education	n meeting open to	the public on:		TOTAL	\$0.00		
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 $\textbf{B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out the transfer of the$

JUSTIFICATION

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

FISCAL OFFICER

S	CHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	F ANALYST	PROGRAM DIRECTOR		DATE

FUNCTION/OBJ

AGENCY SPPORT/SCHOOL BUD.

JUSTIFICATION

DATE