

Approval of Renovation Cost for the New Concentra Onsite Center

May 16, 2023

SUMMARY:

This item requests approval of a not to exceed cost for the partial renovation the Bateman Fieldhouse to be used for the Concentra Onsite Center.

BOARD GOAL:

Culture and Climate...In Pursuit of excellence, we will:
Promote mental health, physical wellness, and social-emotional well – being.

PREVIOUS BOARD ACTION:

On February 14, 2023, the Denton ISD School Board approved a master services agreement between Denton ISD and Concentra for medical services to be provided at the Bateman Field House.

BACKGROUND INFORMATION:

The district will utilize the JOC contract to do the interior renovation work needed to convert to a medical facility. All cost will be based on the RS Means renovation cost.

SIGNIFICANT ISSUES:

FISCAL IMPLICATIONS:

Fees:

Demolition Fees	\$ 29,598.00
Renovation	\$ 240,616.00
Contingency	<u>\$ 50,000.00</u>

TOTAL PROBABLE COST OF RENOVATION \$ 320,214.00

BENEFIT OF ACTION:

Passage will allow renovation of a portion of the Bateman Field House to begin on May 17th of 2023.

SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the job order contracting cost submitted by SFCC, not to exceed \$ **320,214.00**

STAFF PERSONS RESPONSIBLE:

- Scott Niven – Deputy Assistant Superintendent
- Brandon Boyter – Executive Director of Construction, Planning & Growth
- Chris Bomberger - Executive Director of Risk Management, Benefits & Child Nutrition
- Jennifer Stewart – Executive Director of Budget

ATTACHMENT(S):

- SFCC – Proposal #23BM04D

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____

SFCC

Sports Facilities Construction Company

12600 Preston Road

(214)-387-7987 Tel ♦ Frisco, Texas 75033 ♦ (214) 387-7987 Fax

NOT TO EXCEED PROPOSAL #23BM04D-R1

Bateman Center Concentra

DATE:5/9/23	FROM: Brandon Marris Cell: 972-839-7410
TO: Denton ISD	PROJECT: Bateman Center Concentra
ATTN: Wally Younger	ADDRESS: 1006 Fulton St
ADDRESS:	CITY: Denton, Tx 76201
CITY:	
TELE: 940-594-3947	PAGE [S] 1
FAX:	

As requested by Denton I.S.D., SFCC has agreed to perform the following work and to price all work according to the 2023 R.S. Means Facilities Cost Index as attached to this proposal with the .89 ratio factor for work using the line items which most closely resemble the work as needed & necessary and/or terms governed in contract to be performed and completed 100%

DESCRIPTION

Demolition \$29,598.00

New Renovations \$240,616.00

Contingency- \$50,000.00

EXCLUSIONS

Taxes, fees, engineer,

PRICING BASED ON PROVIDED DRAWINGS

TOTAL AMOUNT

\$320,214.00

Payment terms: 30days

Accepted for:
SFCC, Inc.

Accepted for Customer

Authorized Signature

Date

Authorized Signature

Date

This bid is valid for 30 days.

Please print name & title