

# Boyne City Public Schools

## 2025-2026 Amended General Fund Budget

At a regular meeting of the Board of Education of Boyne City Public Schools, Charlevoix and Antrim Counties, State of Michigan, held on the 9th day of February 2026 in Boyne City, Michigan 49712 the following resolution was offered by \_\_\_\_\_ and seconded by \_\_\_\_\_.

Resolved, that this amended resolution shall be the General Fund appropriations of Boyne City Public Schools for the 2025-2026 fiscal year to provide expenditure of the appropriations; and to provide for the disposition of all revenue received by Boyne City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for the fiscal year 2025-2026 is as follows:

<b>REVENUES</b>		<b>Original 2025-26</b>		<b>Amended 2025-26</b>
Local Sources	\$	9,702,531	\$	10,238,043
Non Ed Sources	\$	18,000	\$	18,000
State Sources	\$	7,871,546	\$	7,839,838
Federal Sources	\$	180,826	\$	183,826
Incoming Transfers & Transactions	\$	2,671,285	\$	2,738,785
<b>Total Revenues</b>	<b>\$</b>	<b>20,444,188</b>	<b>\$</b>	<b>21,018,492</b>
<b>Audited Fund Balance July 1, 2024</b>	<b>\$</b>	<b>7,973,326</b>	<b>\$</b>	<b>7,973,326</b>
<b>Total Funds Available to Appropriate</b>	<b>\$</b>	<b>28,417,514</b>	<b>\$</b>	<b>28,991,818</b>
<b>Estimated Assigned Fund Balance for 25-26</b>	<b>\$</b>	<b>493,561</b>	<b>\$</b>	<b>872,402</b>
<b>Estimated Unassigned Fund Balance for 25-26</b>	<b>\$</b>	<b>7,479,765</b>	<b>\$</b>	<b>7,100,924</b>

**BE IT FURTHER RESOLVED**, that \$21,890,894 of the total available funds to appropriate in the General Fund for 2025-26 is hereby appropriated in the amounts and for the purposes set forth below;

<b>EXPENDITURES</b>		<b>Original 2025-26</b>		<b>Amended 2025-26</b>
Instruction:				
Basic Programs	\$	10,423,814	\$	10,824,459
Added Needs	\$	2,561,170	\$	2,698,080
Support Services:				
Pupil Support	\$	782,473	\$	781,916
Instructional Support	\$	617,294	\$	641,229
General Administration	\$	545,163	\$	549,191
School Administration	\$	1,012,841	\$	1,042,244
Business Operations	\$	471,731	\$	479,385
Operation & Maintenance	\$	2,368,795	\$	2,465,732
Pupil Transportation	\$	836,294	\$	903,263
Support Services Central	\$	265,155	\$	264,837
Support Services Athletes	\$	634,019	\$	641,858
Community Services	\$	19,000	\$	18,700
Fund Modifications/Transfers Out	\$	400,000	\$	580,000
<b>Total Appropriated</b>	<b>\$</b>	<b>20,937,749</b>	<b>\$</b>	<b>21,890,894</b>

Be it further resolved that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold department heads responsible for performance of their responsibilities within the amount appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation supersedes all previous resolutions and shall take effect on the 1st day of July, 2025, for budget appropriations of the board for the 2025-2026 fiscal year.

In witness whereof, we have hereunto affixed our official signatures this 9th day of February 2026:

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Zareena Koch, President  
Board of Education

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Sara Ward, Secretary  
Board of Education



