

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET**

Date: March 30, 2022

Subject: Budget Amendments

Administrator Responsible: Vanessa R. Riggs

Position: Chief Financial Officer

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

B. Authority for this Action:

☒ Local Policy _____

☐ Law or Rule _____

C. Strategic Objective, Goal, or Need Addressed: Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Please see the following budget amendment(s) for your review: 1) Budget Amendment No. 7 for \$360 to budget for employee reimbursement of English as a Second Language supplemental certification, 2) Budget Amendment No. 8 for \$12,000 to budget for Remainder of the year – cost settlement fee was more than projected, 3) Budget Amendment No. 9 for \$5264 to budget for ACT Testing 2021-2022, 4) Budget Amendment No. 10 for 195 to budget for unexpected cost increase on items needed for Parents Night, 5) Budget Amendment No. 11 for \$3500 to budget for donation received from Port of Corpus Christi for Seale Junior High school Supplies/small program funding, 6) Budget Amendment No. 12 for \$3500 to budget for donation Seale JH supplies/small program funding, 7) Budget Amendment No. 13 for \$48,000 to budget for district land lines thru the end of the year, 8) Budget Amendment No. 14 for \$33,968 to budget for transfer to meet 5% matching required under Jet Grant, and 9) Budget Amendment No. 15 for \$3538 for teacher conference travel.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation:

That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line: 2021-2022 School Years