

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER AMENDMENT APPROPRIATION

ISSUING ORGANIZATION	DATE 2/18/2014	REQUEST NUMBER
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-51-6258-00-912-0-99-926	Natural Gas- Intermediat	7,700.00	10,000.00	17,700.00
199-51-6257-00-912-0-99-926	Electricity -Central Services	68,000.00	-10,000.00	58,000.00
TOTAL EXPENDITURE		75,700.00	-	75,700.00

To reclass utility cost from Electricity to Gas.
To reclass high school sub to teacher

ORIGINATOR: Myrna Cedars <i>Myrna Cedars</i>	DATE: 2/18/2014
ORGANIZATIONAL MANAGER:	DATE: 2/18/2014
PROGRAM DIRECTOR (IF APPLICABLE): <i>[Signature]</i>	DATE:
BUSINESS MANAGER:	DATE: 2/20/14/2/18/2014
BOARD OF TRUSTEES APPROVAL:	DATE: