

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2013
March 2013

Grade Levels	March Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 11-12
KG	623	1.005299414	626.30	0.612	383.30	382.98
HK	78	0.929955443	72.54	1.000	72.54	78.01
Gr 1-3	2006	0.99020189	1986.34	1.115	2214.77	2216.07
Gr 4-6	1857	0.980893382	1821.52	1.060	1930.81	1899.75
Gr 7-8	1107	0.972525102	1076.59	1.300	1399.56	1468.93
Gr 9-12	2946.66	0.968066232	2852.56	1.300	3708.33	3803.52
Sub-Total	8617.66				9709.31	9849.27

Other WADM

Other WADM	March Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 11-12
Early Childhood	209	0.356000095	74.40	1.250	93.01	118.50
	Final Count	Mar 1 Count	Final ADM			
09-10	466	264	97.32			
10-11	474	283	100.12			
11-12	432	265	94.8			
12-13*		209	93.01			

Resident Tuition**

Resident Tuition Details

	Total WADM
09-10	54.90
10-11	46.14
11-12	54.15
12-13*	51.73

ALC**

ALC Details

	Total WADM
09-10	205.88
10-11	256.02
11-12	285.78
12-13*	249.23

Projected Total WADM

Budgeted WADM

Net

9802.31	9967.77
9866.00	
-63.69	

* Projected

**Included in Grade Level Projections