

BUDGET COMMITTEE MEETING OF APRIL 18, 2005

Budget laws require Budget Committees to approve, before publishing, either the permanent tax rate or the amount of the tax for all funds requiring a property tax to be levied.
Therefore:

A MOTION IS NEEDED: I MOVE TO APPROVE THE PERMANENT TAX RATE OF \$4.0342 PER \$1000 OF ASSESSED VALUE FOR OPERATING PURPOSES FOR THE 2005-2006 FISCAL YEAR.

A MOTION IS NEEDED: I MOVE TO APPROVE FUND 300, DEBT SERVICE, FOR A TAX LEVY IN THE AMOUNT OF \$1,685,544 AND FUND 301, DEBT SERVICE, FOR A TAX LEVY IN THE AMOUNT OF \$1,818,986.

A MOTION IS NEEDED: I MOVE TO APPROVE ALL OTHER FUNDS IN THE TOTAL AMOUNT OF \$4,937,824.

FUND 201-TITLE I GRANT	\$	804,140
FUND 203-TITLE III MIGRANT GRANT		98,890
FUND 206-DRUG PREVENTION		32,258
FUND 207 STAFFING		15,000
FUND 211-TITLE V GRANT		16,073
FUND 213-TITLE IID TECHNOLOGY GRANT		26,031
FUND 214-STAR P.S.I. GRANT		7,720
FUND 217-CLASS REDUCTION GRANT		104,480
FUND 218-LOTTERY BOND GRANT		144,016
FUND 223-FOOD SERVICE		827,500
FUND 230-CO/CURRICULAR		549,598
FUND 235-STUDENT BODY ACCOUNTS		485,000
FUND 240-EARLY RETIREE INSURANCE		320,000
FUND 250-EQUIP/OPERATIONS RESERVE		850,000
FUND 260-VEHICLE/TECH PURCHASE		291,500
FUND 302-PERS UAL FUND		365,618
TOTAL ALL OTHER FUNDS	\$	4,937,824

INFORMATIONAL ONLY

FUND 100-GENERAL FUND TOTAL BUDGET DOLLAR AMOUNT	\$	19,835,310
FUND 300-DEBT SERVICE FUND TOTAL BUDGET DOLLAR AMOUNT		1,685,544
FUND 301-DEBT SERVICE FUND TOTAL BUDGET DOLLAR AMOUNT		1,818,986
TOTAL ALL OTHER FUNDS		4,937,824
TOTAL ALL FUNDS	\$	28,277,664