

Approval of Total Probable Cost and Guaranteed Maximum Price for the Facility Upgrades at Alexander ES, Blanton ES, Nelson ES & Strickland MS

December 12, 2023

SUMMARY:

This item requests approval of the Total Probable Cost of Facility Upgrades including the Guaranteed Maximum Price provided by Joeris General Contractors.

BOARD GOAL:

Growth & Management- demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

Joeris General Contractors was approved as a Construction Manager at Risk for future bond work in November of 2022 by the Denton ISD School Board.

BACKGROUND INFORMATION:

On May 6, 2023, Denton ISD voters overwhelmingly approved the 2023 School District Bond Referendum. Inside the approved bond referendum was the funding for these summer facility upgrades.

FISCAL IMPLICATIONS:

Guaranteed Maximum Price for Construction: **\$ 10,163,177.00**

Fees:

Permit Fees	\$ 120,000.00
Architect & Design Fees	\$ <u>660,607.00</u>

Total Permit & Design **\$ 780,607.00**

Soft Cost of Construction:

HVAC Test & Balance	\$ 117,500.00
Building Commissioning	\$ 139,500.00
Materials Testing	\$ 9,535.00
Construction Docs / Closeouts / Photo & Video	\$ 66,000.00
Professional Services Construction Contingency	<u>\$ 100,000.00</u>

Total Construction Soft Costing **\$ 432,535.00**

TOTAL PROBABLE COST OF CONSTRUCTION **\$ 11,376,319.00**

BENEFIT OF ACTION:

Passage will allow Joeris General Contractors to begin the facility upgrades at Alexander Elementary, Blanton Elementary, Nelson Elementary and Strickland Middle School during the summer of 2024.

SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the Total Probable Cost including the Guaranteed Maximum Price submitted by Joeris General Contractors in the amount of **\$ 10,163,177.00** for a Total Probable Cost of **\$ 11,376,319.00** for the for the summer 2024 facility upgrades.

STAFF PERSONS RESPONSIBLE:

- Scott Niven – Deputy Assistant Superintendent
- Brandon Boyter – Executive Director of Construction, Planning & Growth
- Jennifer Stewart – Executive Director of Budget

ATTACHMENT(S):

- Corgan Architects – Recommendation Letter
- Joeris General Contractors – Guaranteed Maximum Price of facility upgrades to Alexander Elementary, Blanton Elementary, Nelson Elementary and Strickland Middle School
- Breakdown of Fees & Soft Costing

APPROVAL:

Signature of Executive Director of Construction, Planning & Growth: _____

Comments: _____

Signature of Deputy Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____