



CENTENNIAL

SCHOOL DISTRICT 12

CONNECTING. ACHIEVING. PREPARING.

Operating Referendum Renewal

Board Work Session

March 3, 2025

STRATEGIC ROADMAP



MISSION OUR CORE PURPOSE

By providing high quality educational opportunities, emotional support, and social development, Centennial School District prepares learners for excellence in their future.



VISION WHAT WE INTEND TO CREATE

Centennial School District is a welcoming environment where all students, staff, and families belong and will:

- Provide innovative, personalized, rigorous, and relevant educational opportunities for each student.
- Build and strengthen relationships and partnerships with the community to offer educational programs and opportunities for all.



CORE VALUES DRIVERS OF OUR WORDS AND ACTIONS

CONNECTING

Engaging students in meaningful ways with their school community.

ACHIEVING

Ensuring student success through academic excellence in learning and teaching while supporting students in their growth and achievement.

PREPARING

Providing opportunities for academic excellence to prepare students for their future.



STRATEGIC DIRECTIONS FOCUS OF OUR IMPROVEMENT EFFORTS

- Improving teaching and learning practices for student success and achievement.
- Increasing engagement, belonging, and strengthening the staff and student experience.
- Supporting staff in continuous improvement of professional practice.
- Increasing family engagement in student learning and school experiences.
- Improving efficiency and effectiveness in district operations.



With input from our stakeholders, the plan includes the goals of providing an educational experience for students, families, and staff.

STUDENT

- I enjoy flexible learning and activity choices that meet my academic, emotional, and social needs.
- I have access to technology to support my educational needs.
- I am comfortable during passing time, lunch, and other times throughout the day.
- I enter a welcoming environment where I feel safe, accepted, and belong at school.
- My race and preferences are respected, acknowledged, and accepted.
- I have positive interactions and relationships with students and staff.

FAMILIES

- I receive consistent communication from my student's teacher, school, and district to support my student's education.
- My student has the appropriate materials, resources, and technology.
- My student's school is welcoming, safe, and inclusive.
- I have opportunities to be involved in my student's school community.
- Staff provide attention and support to meet my student's needs.
- My student's school provides a relevant and rigorous educational experience.

STAFF

- I receive cohesive and timely communication.
- I have a voice and my input matters.
- I receive the support necessary to be successful.
- I am a trusted, respected, and valued professional.
- I have the resources that allow me to meet all my students' needs.
- I am connected and feel like I belong to the Centennial community.
- I have a manageable workload and appropriate class sizes.
- My mental health needs are recognized and addressed.

Upcoming Dates

Board Meeting Dates

- **March 3, 2025 Work Session**
 - Renewal Informational Update
- **April 7, 2025 Work Session @ 5:30**
 - Review Resolution/Questions
- **Date TBD**
 - Public Testimony
- **May 19, 2025 Board Meeting @ 6:30**
 - Resolution Consideration

Statute 126C.17

126C.17.Subd.9b. Renewal by school board. (a) Notwithstanding the election requirements of subdivision 9, a school board may renew an expiring referendum by board action if:

(1) the per pupil amount of the referendum is the same as the amount expiring, or for an expiring referendum that was adjusted annually by the rate of inflation, the same as the per pupil amount of the expiring referendum, adjusted annually for inflation in the same manner as if the expiring referendum had continued;

(2) the term of the renewed referendum is no longer than the initial term approved by the voters;

(3) the school board, having taken a recorded vote, has adopted a written resolution authorizing the renewal after holding a meeting and allowing public testimony on the proposed renewal; and

(4) the expiring referendum has not been previously renewed under this subdivision.

(b) The resolution must be adopted by the school board by June 15 of any calendar year and becomes effective 60 days after its adoption.

(c) A referendum expires in the last fiscal year in which the referendum generates revenue for the school district. A school board may renew an expiring referendum under this subdivision not more than two fiscal years before the referendum expires.

(d) A district renewing an expiring referendum under this subdivision must submit a copy of the adopted resolution to the commissioner and to the county auditor no later than September 1 of the calendar year in which the written resolution is adopted.

Current Operating Referendums

Current Operating Referendums

2015 \$164.19 - Board renewal window expires June 15, 2025

2018 \$808.28+inflation - Board renewal window expires June 15, 2028

Current Operating Referendums Projected Revenue For Fiscal Year 2026

2015 \$164.19 X 7,107.30 = \$1,166,948

2018 \$808.28 X 7,107.30 = \$5,744,688

Total Revenue FY26 \$6,911,636

Funding/Spending

Operating Referendum Revenue FY26 \$1,166,948 These revenues are not restricted to a specific program, they are a revenue competent of the overall budget. The Operating Levy funds staff salaries and benefits, class size reduction efforts, and classroom and programming resources for students.

Funding/Revenue


- This is 1.1% of the Total General Fund Revenues
- Equals 146.4 Average Daily Membership(ADM)/Student Count
- Equals 2.2% of the General Fund Formula Allowance

Spending/Expenditures

- 87% of General Fund Expenditures:
 - 71% Salaries and Benefits
 - 16% Purchased Services (Contracted Staff/Services; Substitutes, Special Education, Transportation, Tuition)
- Equals (based on staff costing for budget adjustments)
 - 12.96 Teacher FTE
 - 33.34 Paraprofessional FTE
- Equals 1.5% of Salaries and Benefits Budget
- Equals 6.8% of Purchased Services Budget

Operating Referendum Comparisons

Pay 2024 Actual Authority & APU from LLC's with phaseout report for FY26 and thereafter

| | | FY 2025 | FY 2026 | FY 2027 |
|-----------------------------------------------------------------------------------|-----------------------------------------------|---------------------|------------|------------|
|  | Districts with Op Levy Authority | 235 | 231 | 197 |
| | Districts without Any Op Levy Authority | 92 | 96 | 130 |
| | Total | 327 | 327 | 327 |
| | % of Districts with Op Levy Authority | Total 71.87% | 70.64% | 60.24% |
| | Sum of Authority | 242,447.19 | 238,391.76 | 201,791.13 |
| | Avg Authority of those Districts with Op Levy | 1,031.69 | 1,032.00 | 1,024.32 |
| | Avg all Districts Authority | 741.43 | 729.03 | 617.10 |

| | | | | |
|-----------------------------------------------|-------|------------|------------|------------|
| Districts with Op Levy Authority | Rural | 191 | 186 | 155 |
| Total Number of Districts | Rural | 278 | 278 | 278 |
| % of Districts with Op Levy Authority | Rural | 68.71% | 66.91% | 55.76% |
| Sum of Rural Districts Authority | Rural | 173,541.89 | 168,029.15 | 137,979.16 |
| Avg Authority of those Districts with Op Levy | Rural | 908.60 | 903.38 | 890.19 |
| Avg all Rural Districts Authority | Rural | 624.25 | 604.42 | 496.33 |

| | | | | |
|-----------------------------------------------|-------|-----------|-----------|-----------|
| Districts with Op Levy Authority | Metro | 44 | 45 | 42 |
| Total Number of Districts | Metro | 49 | 49 | 49 |
| % of Districts with Op Levy Authority | Metro | 89.80% | 91.84% | 85.71% |
| Sum of Metro Districts Authority | Metro | 68,619.27 | 70,076.58 | 63,811.97 |
| Avg Authority of those Districts with Op Levy | Metro | 1,559.53 | 1,557.26 | 1,519.33 |
| Avg all Metro Districts Authority | Metro | 1,400.39 | 1,430.13 | 1,302.29 |

**Our Two
Current
Equal
\$972.47**

Please note - FY 2026 Data above only includes data prior to November 2024 election

ISD 12 - Centennial Public Schools
Pay 2025 School Portion of Tax Comparison

Date Prepared: 02/23/2025



Tax Impact

| Type of Property | Estimated Market Value - Taxes Payable 2025 | Monthly |
|-----------------------|------------------------------------------------|----------------------------------------------------|
| | | Taxes Payable 2025 VA Op Levy 2015 Portion Only |
| Residential Homestead | 150,000 | 2.35 |
| | 200,000 | 3.14 |
| | 250,000 | 3.92 |
| | 300,000 | 4.71 |
| | 350,000 | 5.49 |
| | 400,000 | 6.27 |
| | 450,000 | 7.06 |
| | 500,000 | 7.84 |
| | 550,000 | 8.63 |
| | 600,000 | 9.41 |
| Commercial Industrial | 750,000 | 11.76 |
| | 1,000,000 | 15.68 |
| | 250,000 | 3.92 |
| | 500,000 | 7.84 |
| | 1,000,000 | 15.68 |
| | 2,500,000 | 39.21 |

Questions/Discussion



CENTENNIAL
SCHOOL DISTRICT 12