

Board Report

August 18, 2025

ESEA Grants

The following table provides a summary of revenues and expenditures as of 6/30/2025 for our ESEA Grants:

Grant Receipts and Expenditures as of 6/30/2025

Grant	FY 25	Received	Expended	Amount Over/Under	% of Budget
Title I	\$726,544	\$319,796	\$647,000	\$327,204	89.05%
Title II	\$137,458	\$67,173	\$103,577	\$36,404	75.35%
Title IV	\$39,354	\$15,211	\$32,319	\$17,108	82.12%
Total	\$903,356	\$402,180	\$782,896	\$380,716	86.67%

Through July expenditures represent 89.05% of the budget for Title I, 75.35% of the Title II budget, 82.12% of Title IV Overall, 82.12% of the total budget for the three grants has been expended through July 31 2025.