

Grant Spending Summary

FY 2025-2026

Prepared: 01/13/2026

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
1006	25/26 TITLE I	September 30, 2026	Yes	State & Federal	7,350,741.00	3,274,869.94	2,759,934.54	1,315,936.52	38%	Approved/Awarded
1026	25/26 TITLE ID	September 30, 2026	Yes	State & Federal	136,231.00	72,435.28	49,990.56	13,805.16	37%	Approved/Awarded
1045	CSLFRF - GRADUATION SPECIALIST GRANT	June 30, 2026	No	Competitive	255,439.22	160,753.43	94,205.62	480.17	37%	Approved/Awarded
1096	25/26 TITLE II	September 30, 2026	Yes	State & Federal	638,093.00	214,663.34	204,336.62	219,093.04	32%	Approved/Awarded
1113	22/23 GYO	December 31, 2026	Yes	Competitive	1,669,704.41	0.00	196,084.05	1,473,620.36	12%	Approved/Awarded
1126	25/26 TITLE III LEP	September 30, 2026	Yes	State & Federal	127,433.00	55,693.51	73,682.80	(1,943.31)	58%	Approved/Awarded
1166	25/26 TITLE III IMMIGRANT	September 30, 2026	Yes	State & Federal	53,286.00	16,058.80	21,248.87	15,978.33	40%	Waiting on Approval
1204	23/24 EPA	March 31, 2027	No	State & Federal	5,115,396.80	3,390,972.96	784,368.84	940,055.00	15%	Approved/Awarded
1216	25/26 TITLE IV	September 30, 2026	Yes	State & Federal	514,831.00	260,090.98	223,917.05	30,822.97	43%	Approved/Awarded
1224	23/24 EPA REBATE	May 29, 2026	No	State & Federal	690,000.00	0.00	690,000.00	0.00	100%	Approved/Awarded
1306	25/26 INDIAN EDUCATION	June 30, 2026	Yes	State & Federal	27,557.00	12,581.95	12,433.56	2,541.49	45%	Approved/Awarded
1335	25/26 USDA FORESTRY	August 29, 2029	Yes	State & Federal	990,800.00	20,973.71	25,466.91	944,359.38	3%	Approved/Awarded
1355	24/25 BTAC GRANT	June 30, 2026	No	Competitive	30,568.00	5,487.50	15,165.93	9,914.57	50%	Approved/Awarded
1405	24/25 TEAMS GRANT	December 31, 2025	Yes	Competitive	1,830,075.97	1,035,965.67	1,040,388.20	(246,277.90)	57%	Approved/Awarded
1415	24/25 TEAMS YR2 C/O	December 31, 2025	No	Competitive	729,873.92	20,000.00	536,620.10	173,253.82	74%	Approved/Awarded
1425	24/25 WIOA YOUTH	February 28, 2026	Yes	State & Federal	115,961.85	21.98	72,106.19	43,833.68	62%	Approved/Awarded
1426	25/26 WIOA YOUTH	June 30, 2026	Yes	State & Federal	827,176.43	309,912.26	345,982.86	171,281.31	42%	Approved/Awarded
1436	25/26 WIOA IELCE	June 30, 2026	No	State & Federal	22,500.00	55,252.08	23,392.88	(56,144.96)	104%	Waiting on Approval
1446	25/26 WIOA INSTRUCTIONAL	June 30, 2026	No	State & Federal	145,600.00	58,791.51	50,496.53	36,311.96	35%	Approved/Awarded
1456	25/26 WIOA INSTITUTIONAL	June 30, 2026	No	State & Federal	28,800.00	0.00	220.43	28,579.57	1%	Approved/Awarded
1506	25/26 MAGNET ARC YR 3 C/O	September 30, 2026	Yes	Competitive	47,332.52	0.00	47,306.26	26.26	100%	Approved/Awarded
1516	25/26 MAGNET ARC YR 4	September 30, 2026	Yes	Competitive	2,853,672.00	897,030.72	535,244.62	1,421,396.66	19%	Approved/Awarded
1706	READ GRANT YEAR 5	September 30, 2026	Yes	Competitive	749,367.00	62,574.96	61,005.05	625,786.99	8%	Approved/Awarded
1716	25/26 READ 2.0 YEAR	September 30, 2026	Yes	Competitive	35,677.95	0.00	33,361.11	2,316.84	94%	Approved/Awarded
1916	25/26 STOP ROUND 2	September 30, 2026	Yes	Competitive	740,390.84	18,004.84	13,550.60	708,835.40	2%	Approved/Awarded
2246	25/26 RAG	September 30, 2026	No	State & Federal	0.00	544,861.16	263,394.29	(808,255.45)	#DIV/0!	Waiting on Approval
2265	35a(4) - EARLY LITERACY COACH	June 30, 2026	No	State & Federal	125,000.00	73,519.87	46,961.17	4,518.96	38%	Approved/Awarded
4075	24/25 PERKINS	June 30, 2026	No	State & Federal	45,468.00	18,485.88	19,417.97	7,564.15	43%	Approved/Awarded
4114	25/26 SECTION 61A	September 30, 2026	No	State & Federal	6,252.00	0.00	6,252.00	0.00	100%	Approved/Awarded
4315	24/25 31aa MENTAL HEALTH GRANT	September 30, 2026	Yes	State & Federal	666,557.32	384,026.85	247,438.28	35,092.19	37%	Approved/Awarded
4316	25/26 31AA MENTAL H	September 30, 2026	Yes	State & Federal	1,625,956.13	23,325.00	18,229.09	1,584,402.04	1%	Approved/Awarded
4406	25/26 HOMELESS ASSISTANCE	September 30, 2026	Yes	State & Federal	70,649.00	15,699.02	28,163.91	26,786.07	40%	Approved/Awarded
4503	22/23 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	220,632.40	40,160.00	68,854.91	111,617.49	31%	Approved/Awarded
4504	23/24 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	21,177.97	0.00	20,231.17	946.80	96%	Approved/Awarded
4514	23/24 21-H PARTNERSHIP GRANT RD II	June 30, 2026	Yes	State & Federal	300,136.59	2,237.74	144,204.69	153,694.16	48%	Approved/Awarded
4526	25/26 27H MENTORING	September 30, 2026	No	Competitive	889,023.00	0.00	0.00	889,023.00	0%	Approved/Awarded
4835	24/25 HIGH-IMPACT TUTORING GRANT	September 30, 2027	No	Competitive	150,000.00	0.00	61,050.00	88,950.00	41%	Approved/Awarded
5225	24/25 SAFE ROUTES	September 30, 2026	Yes	Competitive	60,000.00	20,181.73	20,981.79	18,836.48	35%	Approved/Awarded
5796	25/26 FRESH FRUIT A	September 30, 2026	No	State & Federal	269,400.00	0.00	91,195.52	178,204.48	34%	Approved/Awarded
6006	25/26 SECTION 31A	June 30, 2026	Yes	State & Federal	21,397,879.85	7,829,493.94	7,401,145.25	6,167,240.66	35%	Approved/Awarded
6055	24/25 SECTION 107/DEFERRED	June 30, 2026	Yes	State & Federal	1,032,232.00	595,333.43	439,359.57	(2,461.00)	43%	Approved/Awarded
6061	152A HEADLEE	n/a	Yes	State & Federal	333,741.97	112,454.10	180,467.18	40,820.69	54%	Approved/Awarded
6106	25/26 SECTION 41A	September 30, 2026	Yes	State & Federal	1,392,860.00	546,168.27	279,429.26	567,262.47	20%	Waiting on Approval
6116	25/26 GSRP	September 30, 2026	No	State & Federal	4,873,629.00	2,842,785.78	1,393,243.27	637,599.95	29%	Approved/Awarded
6164	23/24 COMMUNITY CEN	September 30, 2026	No	Competitive	909,288.17	103,971.50	619,518.16	185,798.51	68%	Approved/Awarded
6246	25/26 41A BILINGUAL C/O	September 30, 2026	No	State & Federal	310,101.43	0.00	0.00	310,101.43	0%	Waiting on Approval
6274	25/26 22L TRANSPORT	September 30, 2026	No	State & Federal	216,118.26	0.00	216,118.26	0.00	100%	Approved/Awarded
6325	24/25 12A MI HEALTH	September 30, 2026	No	Competitive	9,846,839.47	483,040.12	1,081,724.96	8,282,074.39	11%	Approved/Awarded

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6624	SECT. 74b CLEAN BUS ENERGY	September 30, 2026	No	Competitive	3,989,032.00	2,916,721.11	296,298.45	776,012.44	7%	Approved/Awarded
6625	24/25 74B CLEAN BUS	September 30, 2026	No	Competitive	4,312,161.00	399,386.90	127,471.10	3,785,303.00	3%	Approved/Awarded
6715	99n - EVERETT TRACK	September 30, 2026	Yes	State & Federal	2,214,260.30	1,398,692.05	546,596.50	268,971.75	25%	Approved/Awarded
6745	99(7) - INFRASTRUCTURE	September 30, 2026	No	State & Federal	2,495,867.50	363,188.00	121,143.61	2,011,535.89	5%	Approved/Awarded
6756	25/26 99 (24) RENOV	September 30, 2027	Yes	State & Federal	1,200,000.00	199,600.00	0.00	1,000,400.00	0%	Approved/Awarded
6836	25/26 35M LITERACY	September 30, 2026	No	State & Federal	139,350.00	4,025.00	135,300.00	25.00	97%	Approved/Awarded
6895	SCHOOL BOARD MEMBER	September 30, 2026	No	State & Federal	1,297.00	0.00	1,297.00	0.00	100%	Approved/Awarded
8136	25/26 INGHAM COUNTY	December 31, 2026	No	Competitive	5,000.00	0.00	0.00	5,000.00	0%	Approved/Awarded
8139	STUDENT WELL-BEING	June 30, 2026	No	State & Federal	30,000.00	8,840.35	4,713.57	16,446.08	16%	Approved/Awarded
8176	25/26 CRCF GRANT	June 30, 2026	No	State & Federal	48,521.18	5,799.98	3,242.56	39,478.64	7%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	Yes	Competitive	2,500.00	0.00	178.48	2,321.52	7%	Approved/Awarded
8266	25/26 REO OLDS FOUN	May 1, 2026	No	Competitive	4,264.00	0.00	0.00	4,264.00	0%	Approved/Awarded
8476	25/26 JOE D PENTECO	June 30, 2026	No	Competitive	8,000.00	0.00	0.00	8,000.00	0%	Approved/Awarded
8486	25/26 THOMAN RIF	June 30, 2026	No	Competitive	5,000.00	0.00	0.00	5,000.00	0%	Approved/Awarded
8575	24/25 JACKSON RIF	June 30, 2026	No	Competitive	20,000.00	0.00	20,000.00	0.00	100%	Approved/Awarded
8596	25/26 PROJECT CRESC	June 30, 2026	No	Competitive	19,259.25	12,336.32	954.20	5,968.73	5%	Approved/Awarded
8615	24/25 YOUTH ASSESSMENT	June 30, 2026	No	Competitive	500.00	0.00	500.00	0.00	100%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2026	Yes	Competitive	2,985.27	434.09	594.78	1,956.40	20%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2026	Yes	Competitive	18,760.00	0.00	0.00	18,760.00	0%	Approved/Awarded
8715	24/25 YMCA MI YOUTH IN GOV'T	June 1, 2026	No	Competitive	714.00	0.00	714.00	0.00	100%	Approved/Awarded
8796	25/26 APEX CLEAN EN	September 30, 2026	No	Competitive	3,500.00	1,094.46	2,405.54	0.00	69%	Approved/Awarded
8666	25/26 FAFSA FRENZY	August 14, 2026	No	State & Federal	2,000.00	0.00	1,026.12	973.88	51%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	February 27, 2026	Yes	Competitive	21,288.92	0.00	12,807.57	8,481.35	60%	Approved/Awarded
8855	24/25 TECHSMITH GRA	June 30, 2026	No	State & Federal	1,200.00	0.00	1,200.00	0.00	100%	Approved/Awarded
8865	24/25 CHIP GRANT	June 30, 2027	No	Competitive	3,500.00	0.00	3,500.00	0.00	100%	Approved/Awarded
8915	24/25 LAURA BUSH GRANT	December 31, 2025	No	Competitive	25,000.00	0.00	24,622.76	377.24	98%	Approved/Awarded