

# HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: February 23, 2026

Agenda Item: J.2

Board Goal: Finance

Subject: Budget Amendments

Administrator Responsible/Position: Deborah Ottmers, Chief Financial Officer

**A. Purpose of Agenda Item:**

Action needed       Information only       Receive input

**B. Authority for This Action:**

Local Policy       Law or Rule       N/A

**C. Summary:**

Previous board action relating to this item - Monthly  
 Background information – The 2025-2026 budget has been approved by the Board of Trustees. Amendments to the budget must also be approved by the Board.

**D. Comments Received:**

Cabinet     DLT     FBOC     Teacher Org. Reps.     Other

**E. Administrative Recommendation:**

The administration recommends approval of the retro-active budget amendment, as presented.

**F. Fiscal Impact and Cost: Amount:**

Budget (See attached detail)     Bond     Grant/Special Funds     Other

**G. Monitoring and Reporting Timeline:**

Person responsible for evaluating this decision: Deborah Ottmers

**H. Suggested Motion:**

I move that the Hays CISD Board of Trustees approve the budget amendment, as presented.