

**SUMMARY STATEMENT 2024-25 SCHOOL BUDGET  
ALL FUNDS**

School District: West Bonner County School District #83

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year <i>Actual</i> 2021-2022	Adopted <i>Budget</i> 2022-2023	Actual <i>Budget</i> 2023-2024	Proposed <i>Budget</i> 2024-2025	Prior Year <i>Actual</i> 2021-2022	Adopted <i>Budget</i> 2022-2023	Actual <i>Budget</i> 2023-2024	Proposed <i>Budget</i> 2024-2025
<b>REVENUES</b>								
Beginning Balances	\$ (538,710)	\$ 1,255,343		\$ 1,800,561	\$ 582	\$ 90,083		\$ 56,548
Local Tax	3,632,122	3,615,965	133,900	137,917				
Other Local	141,804	4,000	175,000	175,000	190,397	32,500		
State Revenue	6,928,484	7,421,267	9,262,818	8,158,816	152,429	161,311	1,202,967	422,000
Federal Revenue					3,254,008	2,817,806	4,199,623	1,624,922
Other Sources		42,243			3,311	515,842	15,388	
Transfers			558,000	41,000			637,532	437,509
<b>TOTALS</b>	<b>\$ 10,163,700</b>	<b>\$ 12,338,818</b>	<b>\$ 10,129,718</b>	<b>\$ 10,313,294</b>	<b>\$ 3,600,727</b>	<b>\$ 3,617,542</b>	<b>\$ 6,055,510</b>	<b>\$ 2,540,979</b>
<b>EXPENSES</b>								
Salaries	\$ 5,811,962	\$ 6,383,148	\$ 5,419,999	\$ 5,721,638	\$ 1,575,986	\$ 1,701,750	\$ 1,387,187	\$ 878,353
Benefits	2,129,534	2,394,672	1,771,865	2,036,212	487,960	766,302	608,678	260,331
Purchased Services	1,131,395	1,192,582	575,250	1,254,532	538,605	471,946	1,438,776	348,262
Supplies & Materials	899,902	1,100,873	549,841	811,647	840,696	583,712	545,858	381,226
Capital Outlay	70,003	249,227	35,065	35,064	12,000	51,589	1,384,392	509,599
Debt Retirement	10,542	13,311						
Insurance & Judgments	79,351	84,112	133,900	138,900				
Transfers/In-direct Costs	31,012	515,842	515,324	315,301	145,480	42,243	690,619	163,208
Insurance Reserve		100,000						
Contingency Reserve		305,051	250,000		-	-		
Unappropriated Balances	-	-	878,474		-	-		
<b>TOTALS</b>	<b>\$ 10,163,701</b>	<b>\$ 12,338,818</b>	<b>\$ 10,129,718</b>	<b>\$ 10,313,294</b>	<b>\$ 3,600,727</b>	<b>\$ 3,617,542</b>	<b>\$ 6,055,510</b>	<b>\$ 2,540,979</b>

**A copy of the School District Budget is available for public inspection in the District's Administration or Clerks Office.**