

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

ACCOUNT NUMBER / DESCRIPTION	REVISED BUDGET	EXPENSES YTD	ENCUMBRANCES / REQUISITIONS	AVAILABLE BUDGET	PERCENT REMAINING
01 Certified Salaries	\$ 16,575,290.00	\$ 11,775,832.30	\$ 5,527,719.93	\$ (728,262.23)	-4.39%
02 Non-Certified Salaries	\$ 9,178,860.00	\$ 6,075,808.53	\$ 2,418,894.10	\$ 684,157.37	7.45%
03 Employee Benefits	\$ 12,140,519.00	\$ 6,734,511.42	\$ 3,734,372.45	\$ 1,671,635.13	13.77%
04 Contracted Services	\$ 2,559,275.00	\$ 1,501,491.81	\$ 748,539.63	\$ 309,243.56	12.08%
05 Pupil Transportation	\$ 4,068,319.00	\$ 3,367,586.26	\$ 607,771.73	\$ 92,961.01	2.28%
06 Insurance	\$ 207,981.00	\$ 161,945.02	\$ 43,439.72	\$ 2,596.26	1.25%
07 Communications	\$ 121,585.00	\$ 78,188.01	\$ 24,974.14	\$ 18,422.85	15.15%
08 Tuition	\$ 7,404,486.00	\$ 1,249,783.75	\$ 6,131,481.91	\$ 23,220.34	0.31%
09 Other Purchased Service	\$ 59,233.00	\$ 28,036.14	\$ 9,123.73	\$ 22,073.13	37.26%
10 Supplies	\$ 440,130.00	\$ 271,302.25	\$ 82,625.79	\$ 86,201.96	19.59%
11 Oper/Maint of Bldg	\$ 1,302,965.00	\$ 1,068,235.88	\$ 570,185.73	\$ (335,456.61)	-25.75%
12 Text/Library Books/Supply	\$ 48,634.00	\$ 34,564.52	\$ 1,450.45	\$ 12,619.03	25.95%
13 Equipment	\$ 36,036.00	\$ 20,493.92	\$ 2,766.60	\$ 12,775.48	35.45%
14 Misc	\$ 178,581.00	\$ 135,090.22	\$ 28,190.37	\$ 15,300.41	8.57%
Grand Total	\$ 54,321,894.00	\$ 32,502,870.03	\$ 19,931,536.28	\$ 1,887,487.69	3.47%