

EXECUTIVE SUMMARY

**RACHEL MURPHREE
DIRECTOR OF FINANCE**

BUDGETARY COMPARISON SCHEDULES FY2018

The following budgetary comparison schedules for fiscal year ending 6/30/18 are presented to show what was originally approved, the final amended approved, and actual received with actual expended for the following:

- 1. District Maintenance Fund**
- 2. Special Education Fund (not federal)**
- 3. At Risk Fund**
- 4. Activity Funds (all schools and athletics combined)**
- 5. Vocational Fund**
- 6. Capital Project Funds (district reserve, bond and fema)**
- 7. Debt Service Funds**
- 8. Component Unit**
- 9. Federal Programs Funds**
- 10. ESY, Idea Part B and Preschool Funds**
- 11. Other Special Revenue Funds (grants, school recognition,
EEF Bldgs/Buses, Unemployment Comp. fund)**
- 12. Food Service Funds**