



DUNCANVILLE ISD

Writing success stories, one student at a time.

Regular Board Meeting

April 21, 2025

AGENDA SECTION: Consent Agenda

SUBJECT: Acceptance of Financial Reports and Investment Reports

BOARD POLICY: CFA(Legal)

STRATEGIC GOAL(S): Focus on Financial Stewardship

FISCAL NOTE: NA

PREPARED/PRESENTED BY: Brandy Mayo, Chief Financial Officer

Background Information

The attached financial reports represent the preliminary results of operations through March 31, 2025.

- For the General Fund, revenues were 77% last year compared to 70% this year. Expenditures were 70% last year compared to 63% this year.
- For the Child Nutrition Fund, revenues were 66% last year compared to 65.6% this year. Expenditures were 75% last year compared to 62.5% this year.
- For the Debt Service Fund, revenues were 95% last year compared to 90% this year. Expenditures were 98% last year compared to 85.18% this year.

Recommendation

The Duncanville Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

Communication Deployment

- Board Meeting Minutes

Suggested Motion

The Board moves to approve the attached year-to-date financial reports and investment reports as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

+++++

Respectfully submitted,

Dr. T. Lamar Goree, Superintendent