

BULLEY & ANDREWS BUDGET BREAKDOWN

Project:	Lincoln Elementary	Estimate #:	116229
Location:	1111 Grove Ave.	Bid Date:	10/2/2017
	Oak Park, IL	Duration (Weeks):	6
Owner:	District 97	Total Building SF:	1,528 SF
Architect:	STR Partners		

NO.	DESCRIPTION		TOTAL 1,528 SF
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1	Temp Protections	\$	1,500
2	Demolition	\$	1,928
3	Concrete	\$	4,680
4	Masonry	\$	1,040
5	Misc. Metals	\$	5,250
6	Carpentry	\$	1,290
7	Millwork	\$	-
8	Hollow Metal/Doors/Hardware	\$	2,950
9	Drywall/ ACT	\$	7,040
10	Flooring/ Tile	\$	956
11	Painting	\$	2,856
13	Markerboards	\$	-
14	Signage	\$	-
15	Window Treatments	\$	-
16	Plumbing	\$	-
17	HVAC	\$	2,325
18	Fire Protection	\$	1,750
19	Electrical	\$	7,750

Sub Total of Trades: \$ **41,315**

20	General Conditions	\$	10,000
21	Bldg Permit - BY OWNER	\$	-
23	Fee	\$	2,566
24	Insurance	\$	968

Sub Total: \$ **54,848**

25	Contingency (10%)	\$	5,485
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Sub Total + Contigency: \$ **60,333**

TOTAL CONSTRUCTION BUDGET: \$ **60,333**

BULLEY & ANDREWS

ESTIMATE BREAKDOWN WORKSHEET

Project: Lincoln Elementary
Location: 1111 Grove Ave.
Subject: Phase 1 (1,080 sf)

Estimate No.: 116229
Date: 10/2/2017
Estimator: JPS

Cost Code	Description	Quantity	Unit	Unit Price	Estimate		Trade Total
1150	Temporary Protections						\$ 1,500
	Misc. Temp. Protections	1	ls	\$ 2,500	\$ 2,500		
2001	Demolition						\$ 1,928
	Create New Opening at CMU Wall for New Door	8	hrs	\$ 102	\$ 816		
	Haul-Off Light Fixtures	2	hrs	\$ 102	\$ 204		
	Remove Handrails	4	hrs	\$ 102	\$ 408		
	Dumpsters	1	ea	\$ 500	\$ 500		
3000	Concrete						\$ 4,680
	New Cast in Place Concrete Stair	52	sf	\$ 90.00	\$ 4,680		
4000	Masonry						\$ 1,040
	Misc. Patching at New Opening	8	hrs	\$ 130.00	\$ 1,040		
5500	Misc. Metals						\$ 5,250
	New Guard Rail and Handrails at Existing Stairs	30	lf	\$ 175	\$ 5,250		
	Lintels at New Door Opening?	1	ea				
6000	Carpentry						\$ 1,290
	Install Door Frames	1	ea	\$ 115	\$ 115		
	Install Doors	1	ea	\$ 230	\$ 230		
	Install Door Hardware	1	ea	\$ 345	\$ 345		
	Backing at Partition Wall	2	ea	\$ 300	\$ 600		
6320	Millwork						\$ -
7900	Caulking & Sealants						
8100	Hollow Metal/ Hardware						\$ 2,950
	F&I New Doors	1	ea	\$ 1,200	\$ 1,200		
	F&I New Frames	1	ea	\$ 250	\$ 250		
	F&I New HW & Door Lite	1	ea	\$ 1,500	\$ 1,500		
8400	Glass & Glazing						
9200	Drywall						\$ 7,040
	Install New Drywall Partitions	38	lf	\$ 120	\$ 4,560		
	Drywall Ceiling at Entry to Room	16	sf	\$ 25	\$ 400		
	ACT Modifications at New Partition	216	sf	\$ 5	\$ 1,080		
	Misc. Drywall Patching	1	ls	\$ 1,000	\$ 1,000		
9600	Flooring						\$ 956
	F&I New Carpet Tile Flooring	0	sy	\$ 25	\$ -		
	Floor Prep Allowance	0	sf	\$ 1.50	\$ -		
	F&I Vinyl Base	76	lf	\$ 6	\$ 456		
	Misc. Patching of Existing VCT	1	ls	\$ 500	\$ 500		
9900	Painting						\$ 2,856
	Paint Drywall	928	sf	\$ 2	\$ 1,856		
	Paint HM Frames	1	ea	\$ 250	\$ 250		
	Paint Allowance	1	ls	\$ 750	\$ 750		
12000	Markerboards						\$ -
	F&I New Markerboards	0	sf	\$ 25	\$ -		
15350	HVAC						\$ 2,325
	HVAC Modification Allow.	1550	sf	\$ 1.50	\$ 2,325		

