TEXAS EDUCATION AGENCY: Division of State Funding

Official Notification to districts: 2026-2027 SCHOOL YEAR

Local Revenue in Excess of Entitlement

CDN=043903 DISTRICT NAME=CELINA ISD

REPORT 1: TIER ONE EXCESS REVENUE	
(A) Tier One Entitlement	$62,928,834
(B) ASF Allotment	$4,061,308
(C) Estimated 2026 State Certified District Property Value (DPV)*	$6,591,105,435
(D) Tier One Tax Rate	0.5628
(E) Local Fund Assignment = DPV * Tier One Tax Rate / 100	$37,094,741
(F) Tier One Excess Local Revenue = E -(A-B)	$0
(G) Compressed M&O Tax Collections	$39,876,753
(H) Adjustment for collections if (G-F-(A-B)) < 0	($0)
(I) Tier One Excess Local Revenue after adjustment for collections = F+H	$0
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REPORT 2: TIER TWO LEVEL TWO EXCESS REVENUE	
(A) Tier Two Guaranteed Yield under 48.202(f)	$49.72
(B) Estimated 2026 State Certified District Property Value	$6,591,105,435
(C) Estimated 2026-2027 Chapter 48 WADA	9,682.331
(D) Estimated Chapter 48 2026-2027 local yield per penny per WADA***	$68.07
(E) Tier Two Level Two Entitlement	$4,655,191
(F) Tier Two Level Two Local Revenue	$6,373,599
(G) If F-E is greater than 0, then Excess Revenue** = F-E	$1,718,408

*Note 1: The 2026 DPV is estimated by applying the comptroller growth assumption of 1.036 percent to the 2025 tax year DPV.

**Note 2: Calculated values are estimates until data items are final.

***Note 3: District exceeds Tier Two Guaranteed Yield of $49.72

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