

CISD Board Agenda Item Synopsis

CISD Board Mission: Celina ISD will educate students at the highest levels, empower them to succeed, develop their leadership potential, instill faith-based traditional values, and prepare them to become contributing members of society.

Subject: Agreement for the Purchase of Attendance Credit
(Netting Chapter 48 Funding)

Meeting Date: August 17, 2027

Submitted by: Melissa Kelly , Chief of Business Resources

Goals		
Core Principles Community · Excellence · Innovation Leadership · Stewardship The Learner Experience Love the learner, drive the rigor Responsible for one's own learning Interdependent self-managers	✓ -	1. We will provide and support a safe, civil and collaborative culture.
	✓ -	2. We will continuously provide and support effective teaching in every classroom.
	✓ -	3. We will provide and support a guaranteed and viable curriculum.
	✓ -	4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
	✓ -	5. We will foster strong numeracy skills and commit to continual growth in math success.
	✓ -	6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
	✓ -	7. We will attract, recruit, develop, and retain high-quality professional staff.

Background Information: This follows the same process the district used last year. Per the attached correspondence from TEA, CISD must reduce its local revenue level to a level not to exceed the level established under TEA, 48.257 for the 26-27 school year.

Pursuant to TEC 48.257 and 49.004, school districts are notified when their estimated local yield per penny per student in WADA exceeds the Tier Two guaranteed yield of \$49.28. School districts are required to reduce their excess local revenue level by one or more of the following statutory options:

1. Consolidation with another district as provided by Subchapter B.
2. Detachment of territory as provided by Subchapter C.
3. Purchase of average daily attendance credit as provided by Subchapter D ("Option 3")
4. Education of nonresident students provided by Subchapter E ("Option 4") and/or
5. Tax base consolidation with another district as provided by Subchapter F.

Recommendation: The recommendation is approval of the "Agreement for the Purchase of Attendance Credits (Netting Chapter 48 Funding)" ("Option 3") and delegates authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D.

