

Manor Independent School District
Board of Trustees Meeting Agenda Item
December 15, 2025

INFO ITEM SHEET

RE: Constraint Progress Measure (CPM) 2 Board Monitoring Report

Supporting Documents:

1. Constraint Progress Measure 2 Presentation

District Goals*:

Goal 2: COMMUNICATION- By 2026, 100% of Manor ISD communication to all scholars, family, staff, & community members will be interactive, accurate, timely, & accessible to ensure the Manor ISD community is routinely informed.

Goal 4: EQUITY & INNOVATION- By 2026, 100% of Manor ISD scholars, staff, campuses, and school communities will have equitable access to innovative academic, human, financial, capital, technological, and all other necessary resources and supports.

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Background Information:

This presentation will provide an update to the Board with information on the monitoring progress of Constraint Progress Measure (CPM) 2.

Constraint 2. Allow the District to be fiscally unsound.

CPM 2:2 The unassigned general fund balance will not decrease to below 16.4% (60 days) of operating expenses from June 2023 to June 2026.

June 30, 2024 - Audited general fund balance is \$29,850,932 (CPM, 27%), equivalent to 3.2 operating months reserves (98.6 days)

June 30, 2025 - Unaudited general fund balance is \$12,055,187 (CPM, 10.2%), equivalent to 1.22 operating months reserves (37.1 days)

CPM Annual Targets SY 22/23 - 36% (\$40.3 million general fund balance); SY 23-24 - 20% (27%); SY 24-25 - 16.4% (10.2% unaudited); SY 25-26 - 16.4% (11.5%, revised budget).

Fiscal Implications:

N/A

Administrative Recommendation:

We recommend that the board approve the CPM 2 Board Monitoring Report as submitted.

Motion Language:

I move that the board approve the CPM 2 Board Monitoring Report as submitted.

Moises Santiago
Contact Person

Dr. Robert Sormani
Approved by Superintendent