ROBSTOWN INDEPENDENT SCHOOL DISTRICT AGENDA ACTION SHEET

Da	te: July 19, 2021
Sul	bject: Discuss and Consider Approval of ESC 2 Contract for Programs and Services
Ad	ministrator Responsible: Diana L. Silvas
Po	sition: Deputy Superintendent
Α.	Purpose of Agenda Item: Information Only X Action Needed
В.	Authority for this Action: Local Policy Law or Rule
C.	Strategic Objective, Goal, or Need Addressed:
	Approve the recommended ESC 2 Contract for Programs and Services for 2021-2022
D.	Summary: Please see attached summary of the programs and services received from ESC 2.
Ε.	Alternatives Considered:
F.	Comments Received:
G.	Administrative Recommendation: That the Board approve the 2021-2022 ESC 2 Contract as presented.
Н.	Fiscal Impact and Cost:
I.	Monitoring and Reporting Time Line:

Estimated ADA for 2021-2022

District Name:



2021-2022 Programs & Services Contract

Robstown ISD 🗸	06/21/2021	2650
Original Submission Edited Submission		For use in calculations below. (Final invoice based on ADA from TEA's 2021 fall release)
Congrital Continuous C	Compliance	
Advanced Academic Services Cooperat	ive	\$ 0.00
(https://gt.esc2.net/aas_coop) More Info (https://gt.esc2.net/aas_coop)(Note: To enable	places fill out the Estimated ADA at the top)	
\$700 + \$1.50 per ADA, \$13,000 max.	r, please illi out the Estimated ADA at the top.)	
- Visco Vince per 757, Vinces Install		
2 CTE Carl Perkins SSA Allotment Amour	\	\$ 0.00
(https://cte.esc2.net/carl_perkins_coop) More Info		V 0.00
(https://cte.esc2.net/carl_perkins_coop)		
Membership to the SSA is dependent on	T 1	
the ESC Region 2 SSA Carl Perkins SSA Fee per LEA, Carl Perkins Allotment	via the Carl Perkins E-Grant Application.	
0 🗘		
PBIS Positive Behavior Interventions ar	d Supports/Restorative Disc	ipline \$ 0.00
(https://behavior.esc2.net/pbis_coop) More Info		
(https://behavior.esc2.net/pbis_coop)		
*Due to new state requirements within the PBIS process, ac Please review the new fee structure below.	Iditional services have been added to the pr	rogram.
Fee Per Campus:		
Click to choose one of the following:		
Year One PBIS/RD School-wide Implementation -	\$7,000 per campus team	
Number of Campuses x \$7000		
		THE PROPERTY AND ADDRESS OF THE PROPERTY A
Year Two PBIS/RD School-wide Implementation -	\$7,000 per campus team	
Number of Campuses x \$7000		
	File (An American Security of the Committee of the Commit	MINISTER AND ADDRESS OF THE PARTY OF THE PAR

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	Year Three PBIS/RD School-wide Implementation - \$7,000 per campus team Number of Campuses \$\pm\$ x \$7000	
	Additional onsite support days- \$995.00 per day Additional days x \$995 per day/consultant	
	Additional training days- \$1295.00 per day (maximum participants 40) Additional days 0	
4	State & Federal Programs Support Cooperative (https://title1.esc2.net/state_federal_coop) More Info (https://title1.esc2.net/state_federal_coop)(Note: To enable, please fill out the Estimated ADA at the top.)	\$ 4,462.50
	Tier 1 \$3800 Base Cost + \$.25 per ADA ✓	
	Tier 2 \$5850 Base Cost + \$.50 per ADA	\$ 0.00
	Tier 3 \$10100 Base Cost + \$1.00 per ADA	\$ 0.00
	Additional Days Click Here for Additional Days Additional On-Site support or training days (maximum of 40 participants) Additional days 0	\$ 0.00
5	Title III LEP SSA (https://title1.esc2.net/title3_ssa) More Info (https://title1.esc2.net/title3_ssa) Fee per LEA: Title III E-Grant allotment	\$ 0
	Memberships to the SSA is dependent on LEA submitting LEA's NCLB E-Grant Form GS-2230 Applicant Designation and Certification Schedule by checking the correct box LEA is participating in ESC-2, SSA.	

Curriculum & Instruction

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	arlychildhood.esc2.net/early_childhood_coop)	\$ 6,000.00
l	Early Childhood Only: \$2,000 per campus. 3 💲 Campuses	
Pre-K Out	comes Framework (Add On Fee)	\$ 0.0
(\$8 per Pre-K student. 0 \$\(\tilde{\pi}\) Pre-K ADA	
English L	anguage Arts Reading & Social Studies Cooperative	\$ 0.0
(https://elar.	esc2.net/elar_ss_coop) More Info	
(nttps://ei	ar.esc2.net/elar_ss_coop)(Note: To enable, please fill out the Estimated ADA at the top.) Annual Fee for district/charter: \$2,250 + \$3.00 per ADA	
(Days of support included: 9 (Minimum days of support is one day.)	
	Days of support may be used for ELAR & Social Studies	
Addition	nal days 0	
Second reputation of the control of the control of		
(https://tech	nal Technology Cooperative nology.esc2.net/instructional_technology_coop) More Info chnology.esc2.net/instructional_technology_coop)(Note: To enable,	\$ 0.0
(https://tech	nology.esc2.net/instructional_technology_coop) More Info chnology.esc2.net/instructional_technology_coop)(Note: To enable, e Estimated ADA at the top.)	\$ 0.0
(https://tech	nology.esc2.net/instructional_technology_coop) More Info chnology.esc2.net/instructional_technology_coop)(Note: To enable,	\$ 0.0
(https://tech	nology.esc2.net/instructional_technology_coop) More Info chnology.esc2.net/instructional_technology_coop)(Note: To enable, e Estimated ADA at the top.) OPTION A: \$3.00 per ADA (Min. \$2,500/Max. \$12,000) • "Option A" days included 9	\$ 0.0
(https://tech	nology.esc2.net/instructional_technology_coop) More Info chnology.esc2.net/instructional_technology_coop)(Note: To enable, e Estimated ADA at the top.) OPTION A: \$3.00 per ADA (Min. \$2,500/Max. \$12,000)	\$ 0.0
(https://tech	nology.esc2.net/instructional_technology_coop) More Info chnology.esc2.net/instructional_technology_coop)(Note: To enable, e Estimated ADA at the top.) OPTION A: \$3.00 per ADA (Min. \$2,500/Max. \$12,000) • "Option A" days included 9	\$ 0.0
(https://tech	nology.esc2.net/instructional_technology_coop) More Info chnology.esc2.net/instructional_technology_coop)(Note: To enable, e Estimated ADA at the top.) OPTION A: \$3.00 per ADA (Min. \$2,500/Max. \$12,000) "Option A" days included 9 Additional "Option A" days 0 (\$795/day)	\$ 0.00

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Principal Instructional Leadership Cooperative (PILC)

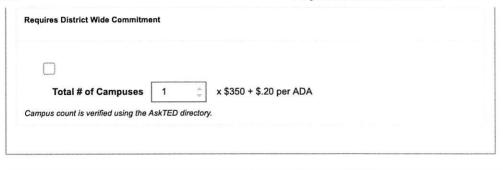
(https://appraisal.esc2.net/pilc_coop)(Note: To enable, please fill out the Estimated ADA at the top.)

(https://appraisal.esc2.net/pilc_coop) More Info...

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Programs and Services Contract



Math/Science Cooperative
(https://math.esc2.net/math_science_coop) More Info...
(https://math.esc2.net/math_science_coop)(Note: To enable, please fill out the Estimated ADA at the top.)

Annual Fee for district/charter: \$2,250 + \$3.00 per ADA

Days of support included: 9 (Minimum days of support is one day)

Optional: Additional days	0 ‡	x \$795/day/consultant up to 40 participants	

\$ 17,750.00 **TCMPC TEKS Resource System Cooperative** (https://curriculum.esc2.net/tcmpc_coop) More Info... (https://curriculum.esc2.net/tcmpc_coop)(Note: To enable, please fill out the Estimated ADA at the top.) One-time fee for new users...\$1500 TCMPC Curriculum Documents (4 core content areas K-12) • TCMPC Curriculum Documents \$5.00 x ADA TCMPC Online System (REQUIRED) Number of Campuses \$750 per campus, \$1500 minimum. \$ 0.00 TCMPC TEKS Resource System Cooperative (TExGUIDE) TExGUIDE Quote I would like a quote for TExGUIDE...email: joanneferguson@esc2.us (mailto:joanneferguson@esc2.us) \$ 0.00 **TEKS Implementation Guide** (Note: To enable, please fill out the Estimated ADA at the top.) ADA Fee

\$500

\$750

\$1,000

\$1,250

\$1,500

\$6,970.00



0-499

500-999

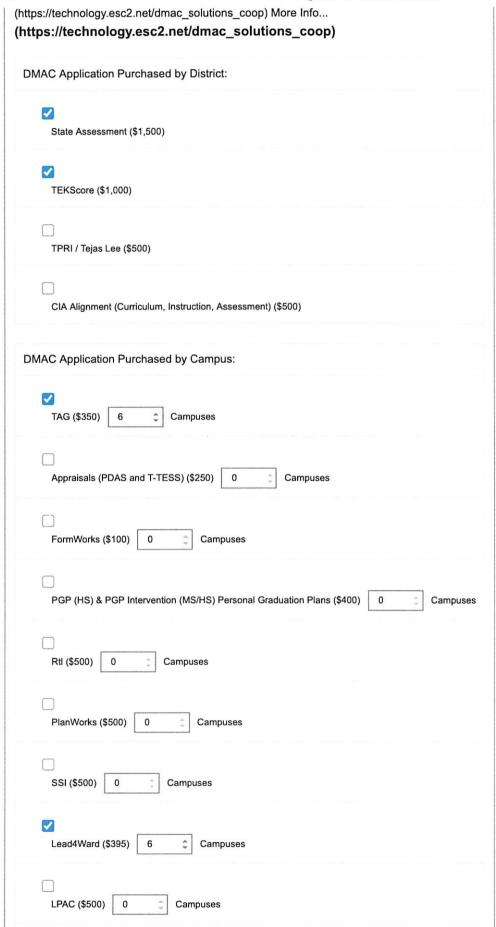
1000-1999

2000-2999

3000+

DMAC Solutions Cooperative

https://psc.esc2.net



Package	Price per studen
Certica Navigate Advantage Program	\$1.60
Certica Navigate Advantage Program + TEKSbank Bundle	\$1.50
 One ble, please fill out the Estimated ADA at the top.)	
	Price per student
 ble, please fill out the Estimated ADA at the top.)	Price per student \$1.50 per student

EduHero
(https://technology.esc2.net/eduhero) More Info...
(https://technology.esc2.net/eduhero)

I would like a quote for EduHero...email: joanneferguson@esc2.us
(mailto:joanneferguson@esc2.us)

\$ 0.00

Special Education Services

Special Education Cooperative
(https://sped.esc2.net/sped_coop) More Info...
(https://sped.esc2.net/sped_coop)(Note: To enable, please fill out the Estimated ADA at the top.)

ADA Fee

1-499 \$350

500-999 \$600

1,000-2999 \$1,000

\$4,975.00

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Class Roster Fees: Student Enrollment (Required) 0	
Option 1 - Six Updates (\$0.75 per student)	
Option 2 - Weekly Updates (\$1.15 per student)	
Option 3 - Daily Updates (\$1.65 per student) On site support/training days included.	
Additional on site days (\$795 per day) 0	
Please email dmac@esc2.net (dmac@esc2.net) for assistance.	
*DMAC is required to use data from the Texas Public School Directory from 2 years prior. *Estimate of your total cost for services; final balance due will be reflected on the official DMAC Service Agreement.	

technology.esc2.ne	_test_banks) More Info et/staar_test_banks) district wide commitment. Individ	ual campuses may not
Check here it or Aware. Dis	f your district/charter <u>DOES NOT</u> stricts who do not subscribe to Ed a licensing fee.	
Pricing Campuses	Item Bank Fee	Eduphoria Licensing Fee
1-10	\$500/Campus	\$285/Campus
11+	\$5000 Base Fee plus \$200/Campus	\$285/Campus
	Number of Campuses 0	\$
Navigate able, please fill out the Estimate	d ADA at the top.) Package	Price per student
Certica Navigate		\$2.75

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	ADA	Fee
	3,000-5,999	\$1,350
	6,000 +	\$1,750
Additional da	ays 5 ¢ x \$795/day/consultant u	p to 40 participants

Leadership

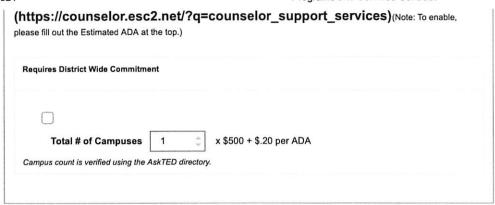
nttps://superir	dent/School Board Leadership ntendent.esc2.net/superintendent_cod erintendent.esc2.net/superinte	pp) More Info	\$ 6,495.00
• E	Phone/remote assistance Board Trainings Up to two on-site days. Each additional on-sit Member fees based on UIL Classification	e day is at a discounted rate of \$795.	
0	None		
0	6A, 5A	\$7,495	
	4A	\$6,495	
0	3A	\$5,495	
0	2A	\$3,995	
0	1A	\$2,495	
0	Charter Schools	\$2,495	

Business & School Support

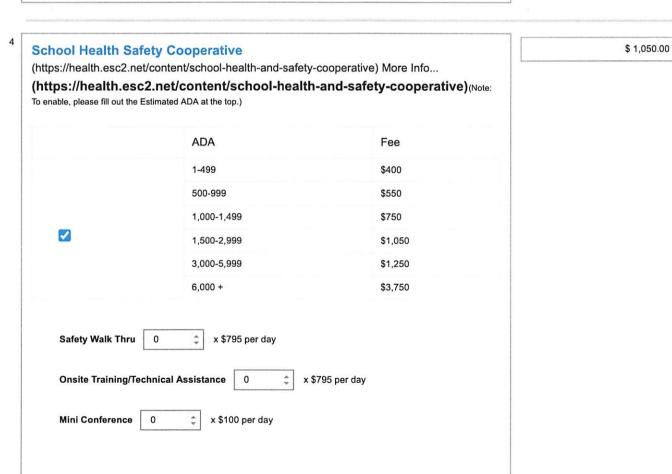
Business Consulting Services (https://www.esc2.net/content/business-consulting-services) More Info (https://www.esc2.net/content/business-consulting-services)	\$ 0.00
\$100 per hour consulting fee	
Number of consulting hours 0	

Counselor Support Services

(https://counselor.esc2.net/?q=counselor_support_services) More Info...



School Business Advisory (https://www.esc2.net/content/school-business-advisory-cooperative) More Info	\$ 1,200.00
(https://www.esc2.net/content/school-business-advisory-cooperative)	
Annual Fee for District/Charter Members \$1,200 (Two District Personnel Attendees per meeting)	
Additional attendees 0 \$\hfrac{1}{x}\$ \$450 per per person (Annual)	
	30000 (A)



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Emergency Prep	paration Guide	0 ‡	x \$795 per day
Wellness Plan	0 ‡	x \$795 per day	

Technology & Information Services



Distance Learning Cooperative (https://cbtn.esc2.net/content/distance_learning_coop) More Info... (https://cbtn.esc2.net/content/distance_learning_coop)(Note: To enable, please fill out the Estimated ADA at the top.) ADA Fee \$3,000 1-1,000 Full Distance Learning Membership 1,001-2,500 \$5,000 2,501 + \$8,000 1-1,000 \$1,500 **TETN Events Only** 1,001-2,500 \$2,500 2,501 + \$3,500

\$8,000.00

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Managed IT Services

(https://mis.esc2.net/MIT) More Info...

https://psc.esc2.net

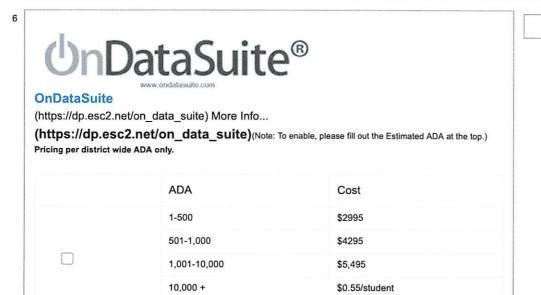
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202	1	Programs and Services Contract
	(https://mis.esc2.net/MIT)	
	Call MIS for quote. 361-561-8449 (See Commitment Worksheet for more details)	
	I have a quote (insert amount here) 0	
	Management Information Systems	

4	Management Information Systems (https://mis.esc2.net/mis_coop) More Info	\$ 0.00
	(https://mis.esc2.net/mis_coop)	
	Coastal Bend Network (CoBeNet) Direct Internet Access(DIA) Contact MIS for a quote, Email: helpdesk@esc2.net or call 361-561-8449	
	I have a quote (insert amount here)	

5	MIS On-site Technical Support (https://mis.esc2.net/mis_coop) More Info (https://mis.esc2.net/mis_coop)	1
	For information regarding on-site technical support email: helpdesk@esc2.net or call 361- 561-8481	
	I have a quote (insert amount here) 0	

\$ 0.00



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Texas Student Data System (TSDS)

(https://dp.esc2.net/tsds_coop) More Info...

(https://dp.esc2.net/tsds_coop)(Note: To enable, please fill out the Estimated ADA at the top.)
Annual Fee For LEA: Student Count Step-Based

- · Unlimited technical support/assistance for TEAL, ECOS, TRex, UID, PEIMS, & TSDS Core Collections:
 - · ECDS
 - · Class Roster
 - · RF Tracker
 - · SPPI-14
- · Professional Development offered on each component throughout the year
- · Coop daily rate for on-site training/support
- · Coop rate for additional Professional Development seats beyond those included

All Inclusive Table

	TSDS Member Enrollment	Price	Included per TSDS session
	Less than 1,250	\$8,750	 Includes 1 Free Seat for all TSDS Coop workshops
	1,251 - 2,500	\$11,000	 Includes 2 Free Seats for all TSDS Coop workshops
~	2,501 - 4,000	\$13,250	 Includes 3 Free Seats for all TSDS Coop workshops
	More than 4001	\$14,250	 Includes 3 Free Seats for all TSDS Coop workshops

A La Carte Table

TSDS Member Enrollment	Price	Included per TSDS session
Less than 1,250	\$5,250	Includes 1 Free Seat for all TSDS Coop workshops
1,251 - 2,500	\$6,600	Includes 2 Free Seats for all TSDS Coop workshops

\$ 13,250.00

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	TSDS Member Enrollment 2,501 - 4,000 More than 4001		Price	Includes 3 Free Seats for all TSDS Coop workshops Includes 3 Free Seats for all TSDS Coop		
			\$7,950			
			\$8,550			
ECDS	SPPI-14	RF Tracker	Class Roster	Charter School Wait List	SELA	Child Find SPPI-11 & 12

	ASCENDER ELEVATING TECHNOLOGY SOLUTIONS
	// ASCENDER Enterprise System
51 (15)	/dp.esc2.net/txeis_ascender_system) More Info
	:://dp.esc2.net/txeis_ascender_system) g Technology Solutions
	SCENDER commitment forms are mailed to LEAs in the spring. For a copy of your commitment forms omit your signed commitment, Please email: dp@esc2.net (mailto:dp@esc2.net)
	I have a commitment quote (Insert Amount Here)
Or	
	Luguid like a gueta fan (Can Balau)
	I would like a quote for(See Below)
	Student Information System

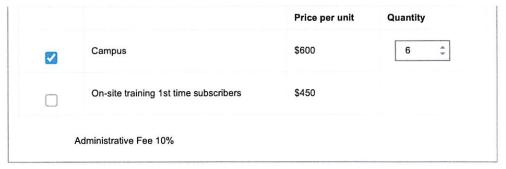
Human Resources & Personnel Services

Coastal Bend Application Tracking System

(https://www.esc2.net/cbats) More Info...

(https://www.esc2.net/cbats)

\$ 3,960.00



(https	onnel Services Advisory Cooperative ://www.esc2.net/psac) More Info s://www.esc2.net/psac)
	\$800 per LEA for 2 attendees.
ı	Additional participants 0 ‡
	Please note there will be a \$125 fee assessed for non-cooperative member attendees that are not covered by the annual membership.

\$ 800.00

Please Provide Your ISD Contact Info

Name:	Title:	
Dr. Jose H. Moreno	Superintendent	
Email:	Phone:	
jose.moreno@robstownisd.org	361-767-6600	

Estimated 2021-2022 Totals:

\$ 82,067.50

Certify and type your name and title below to indicate your acceptance of this contract

I certify that I am authorized to submit this request on behalf of the entity listed on this contract, that I have examined this contract, and that all of the Information provided is true and correct to the best of my knowledge.

Name:	Title:
Diana Silvas	Deputy Superintendent

After you have finished filling-out this form:

- 1. Please make sure the name and little area are filled out
- 2. Click the print button on the right and a print dialogue window will appear

Instructions for Google Chrome users:

- 1. In the right panel of the print dialogue box, look for the 'Destination' options.
- 2. Choose 'Save as PDF'
- 3. If a 'Page Unresponsive' warning appears, choose 'Wait'.
- 4. Click the 'Save' button and make a note where the file is saved in your computer.

Instructions for Firefox users:

- 1. In the 'Name' options, choose 'Adobe PDF'.
- 2. Click 'OK' and choose the destination folder to save the PDF in.
- 3. Click 'Save'.

Instructions for Microsoft Edge (Internet Explorer 12+) users:

- 1. In the 'Printer' options, choose 'Adobe PDF'.
- 2. Click 'Print' and choose the destination folder to save the PDF in.
- 3. Click 'Save'.

Please send the downloaded contract as an e-mail attachment to: blanca.delbosque@esc2.us (mailto:blanca.delbosque@esc2.us)

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