

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET**

Date: July 19, 2021

Subject: Discuss and Consider Approval of ESC 2 Contract for Programs and Services

Administrator Responsible: Diana L. Silvas

Position: Deputy Superintendent

A. Purpose of Agenda Item:

☐

Information Only

☒

Action Needed

B. Authority for this Action:

☐

Local Policy _____

☐

Law or Rule _____

C. Strategic Objective, Goal, or Need Addressed:

Approve the recommended ESC 2 Contract for Programs and Services for 2021-2022

D. Summary:

Please see attached summary of the programs and services received from ESC 2.

E. Alternatives Considered:

F. Comments Received:

G. Administrative Recommendation: That the Board approve the 2021-2022 ESC 2 Contract as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line:



Education Service Center, Region 2

2021-2022 Programs & Services Contract

District Name:

Robstown ISD

Date:

06/21/2021

Estimated ADA for 2021-2022

2650

For use in calculations below.

(Final invoice based on ADA from TEA's 2021 fall release)

☒ Original Submission
 ☐ Edited Submission

Compliance

1

Advanced Academic Services Cooperative

(https://gt.esc2.net/aas_coop) More Info...

(https://gt.esc2.net/aas_coop) (Note: To enable, please fill out the Estimated ADA at the top.)

☐ \$700 + \$1.50 per ADA, \$13,000 max.

\$ 0.00

2

CTE Carl Perkins SSA Allotment Amount

(https://cte.esc2.net/carl_perkins_coop) More Info...

(https://cte.esc2.net/carl_perkins_coop)

☐ Membership to the SSA is dependent on LEAs indicating annually the intent to join the ESC Region 2 SSA Carl Perkins SSA via the Carl Perkins E-Grant Application.
Fee per LEA, Carl Perkins Allotment

0

\$ 0.00

3

PBIS Positive Behavior Interventions and Supports/Restorative Discipline

(https://behavior.esc2.net/pbis_coop) More Info...

(https://behavior.esc2.net/pbis_coop)

*Due to new state requirements within the PBIS process, additional services have been added to the program. Please review the new fee structure below.

Fee Per Campus:

☐ Click to choose one of the following:

Year One PBIS/RD School-wide Implementation - \$7,000 per campus team

Number of Campuses x \$7000

Year Two PBIS/RD School-wide Implementation - \$7,000 per campus team

Number of Campuses x \$7000

\$ 0.00

Year Three PBIS/RD School-wide Implementation - \$7,000 per campus teamNumber of Campuses x \$7000**Additional onsite support days- \$995.00 per day**Additional days x \$995 per day/consultant**Additional training days- \$1295.00 per day (maximum participants 40)**Additional days 0 x \$1295 per day/consultant

4

State & Federal Programs Support Cooperative

(https://title1.esc2.net/state_federal_coop) More Info...

(https://title1.esc2.net/state_federal_coop) (Note: To enable, please fill out the Estimated ADA at the top.)**Tier 1**

\$3800 Base Cost + \$.25 per ADA

\$ 4,462.50

Tier 2

\$5850 Base Cost + \$.50 per ADA

\$ 0.00

Tier 3

\$10100 Base Cost + \$1.00 per ADA

\$ 0.00

Additional Days

Click Here for Additional Days

Additional On-Site support or training days (maximum of 40 participants)

Additional days 0 x \$795 per day/consultant

\$ 0.00

5

Title III LEP SSA

(https://title1.esc2.net/title3_ssa) More Info...

(https://title1.esc2.net/title3_ssa)

Fee per LEA: Title III E-Grant allotment

Memberships to the SSA is dependent on LEA submitting LEA's NCLB E-Grant Form GS-2230 Applicant Designation and Certification Schedule by checking the correct box LEA is participating in ESC-2, SSA.

\$ 0

Curriculum & Instruction

1

Early Childhood Cooperative

(https://earlychildhood.esc2.net/early_childhood_coop) More Info...

(https://earlychildhood.esc2.net/early_childhood_coop)



Early Childhood Only: \$2,000 per campus. Campuses

\$ 6,000.00

Pre-K Outcomes Framework (Add On Fee)



\$8 per Pre-K student. Pre-K ADA

\$ 0.00

2

English Language Arts Reading & Social Studies Cooperative

(https://elar.esc2.net/elar_ss_coop) More Info...

(https://elar.esc2.net/elar_ss_coop)(Note: To enable, please fill out the Estimated ADA at the top.)



Annual Fee for district/charter: \$2,250 + \$3.00 per ADA

Days of support included: (Minimum days of support is one day.)

Days of support may be used for ELAR & Social Studies

Additional days x \$795/day/consultant up to 40 participants

\$ 0.00

3

Instructional Technology Cooperative

(https://technology.esc2.net/instructional_technology_coop) More Info...

(https://technology.esc2.net/instructional_technology_coop)(Note: To enable, please fill out the Estimated ADA at the top.)



OPTION A: \$3.00 per ADA (Min. \$2,500/Max. \$12,000)

- "Option A" days included
- Additional "Option A" days (\$795/day)



OPTION B: \$1295 per day (includes in-region travel)

- "Option B" days x \$1295/day/consultant

\$ 0.00

4

Principal Instructional Leadership Cooperative (PILC)

(https://appraisal.esc2.net/pilc_coop) More Info...

(https://appraisal.esc2.net/pilc_coop)(Note: To enable, please fill out the Estimated ADA at the top.)

\$ 0.00

Requires District Wide Commitment

☐Total # of Campuses x \$350 + \$.20 per ADA

Campus count is verified using the AskTED directory.

5

Library & Media Resources Cooperative

https://media.esc2.net/library_media_coop) More Info...**(https://media.esc2.net/library_media_coop)**(Note: To enable, please fill out the Estimated ADA at the top.)

\$ 7,155.00

Requires District Wide Commitment

☐Total # of Campuses x \$350 + \$.20 per ADA

Campus count is verified using the AskTED directory.

☒

Discovery Education \$2.70 per ADA

☐

Discovery Education Non Member. \$4.00 per ADA (min. \$775)

☐

Living Science Materials/Van Mail. \$4.75 per ADA (min. \$775)

☐

Living Science Materials/Van Mail Non Member. \$6.00 per ADA (min. \$775)

6

Math/Science Cooperative

https://math.esc2.net/math_science_coop) More Info...**(https://math.esc2.net/math_science_coop)**(Note: To enable, please fill out the Estimated ADA at the top.)

\$ 0.00

☐

Annual Fee for district/charter: \$2,250 + \$3.00 per ADA

Days of support included: (Minimum days of support is one day)

☐

Optional: Additional days x \$795/day/consultant up to 40 participants

7

\$ 17,750.00



TCMPC TEKS Resource System Cooperative

(https://curriculum.esc2.net/tcmpc_coop) More Info...

(https://curriculum.esc2.net/tcmpc_coop) (Note: To enable, please fill out the Estimated ADA at the top.)

One-time fee for new users...\$1500

☐

TCMPC Curriculum Documents (4 core content areas K-12)

☒

- TCMPC Curriculum Documents \$5.00 x ADA
- TCMPC Online System (REQUIRED)

Number of Campuses \$750 per campus, \$1500 minimum.

TCMPC TEKS Resource System Cooperative (TExGUIDE)

TExGUIDE Quote

\$ 0.00

☐ I would like a quote for TExGUIDE...email: joanneferguson@esc2.us
(mailto:joanneferguson@esc2.us)

TEKS Implementation Guide

(Note: To enable, please fill out the Estimated ADA at the top.)

\$ 0.00

	ADA	Fee
<input type="checkbox"/>	0-499	\$500
	500-999	\$750
	1000-1999	\$1,000
	2000-2999	\$1,250
	3000+	\$1,500

8

\$ 6,970.00



DMAC Solutions Cooperative

(https://technology.esc2.net/dmac_solutions_coop) More Info...

(https://technology.esc2.net/dmac_solutions_coop)

DMAC Application Purchased by District:



State Assessment (\$1,500)



TEKScore (\$1,000)



TPRI / Tejas Lee (\$500)



CIA Alignment (Curriculum, Instruction, Assessment) (\$500)

DMAC Application Purchased by Campus:



TAG (\$350) Campuses



Appraisals (PDAS and T-TESS) (\$250) Campuses



FormWorks (\$100) Campuses



PGP (HS) & PGP Intervention (MS/HS) Personal Graduation Plans (\$400) Campuses



Rtl (\$500) Campuses



PlanWorks (\$500) Campuses



SSI (\$500) Campuses



Lead4Ward (\$395) Campuses



LPAC (\$500) Campuses

	Package	Price per student
<input type="checkbox"/>	Certica Navigate Advantage Program	\$1.60
<input type="checkbox"/>	Certica Navigate Advantage Program + TEKSbank Bundle	\$1.50

TX Bank One

(Note: To enable, please fill out the Estimated ADA at the top.)

	Package	Price per student
<input type="checkbox"/>	TX Bank One (Service charge \$25)	\$1.50 per student

Note: If you have never purchased an item bank product from Region 1, there may be a technology setup fee of \$2,000.

10

\$ 0.00



EDUHERO

EduHero

(https://technology.esc2.net/eduhero) More Info...

(https://technology.esc2.net/eduhero)

☐ I would like a quote for EduHero...email: joanneferguson@esc2.us
(mailto:joanneferguson@esc2.us)

Special Education Services

1

Special Education Cooperative

(https://sped.esc2.net/sped_coop) More Info...

(https://sped.esc2.net/sped_coop)(Note: To enable, please fill out the Estimated ADA at the top.)

	ADA	Fee
<input checked="" type="checkbox"/>	1-499	\$350
	500-999	\$600
	1,000-2999	\$1,000

\$ 4,975.00

Class Roster Fees: Student Enrollment (Required)

0

☐

Option 1 - Six Updates (\$0.75 per student)

☒

Option 2 - Weekly Updates (\$1.15 per student)

☐

Option 3 - Daily Updates (\$1.65 per student) On site support/training days included.

☐

Additional on site days (\$795 per day) 0 days

Please email dmac@esc2.net (dmac@esc2.net) for assistance.

*DMAC is required to use data from the Texas Public School Directory from 2 years prior.

*Estimate of your total cost for services; final balance due will be reflected on the official DMAC Service Agreement.

9

STAAR Test Banks

(https://technology.esc2.net/staar_test_banks) More Info...

(https://technology.esc2.net/staar_test_banks)

☐ TEKSbank requires a district wide commitment. Individual campuses may not subscribe.☐ Check here if your district/charter **DOES NOT** subscribe to Eduphoria Suite or Aware. Districts who do not subscribe to Eduphoria Suite or Aware will have to pay a licensing fee.

Pricing Campuses	Item Bank Fee	Eduphoria Licensing Fee
1-10	\$500/Campus	\$285/Campus
11+	\$5000 Base Fee plus \$200/Campus	\$285/Campus

Number of Campuses

0

\$ 0.00

Certica Navigate

(Note: To enable, please fill out the Estimated ADA at the top.)

	Package	Price per student
<input type="checkbox"/>	Certica Navigate	\$2.75
<input type="checkbox"/>	Certica Navigate + TEKSbank Bundle	\$2.60

ADA	Fee
3,000-5,999	\$1,350
6,000 +	\$1,750

Additional days x \$795/day/consultant up to 40 participants

Leadership

1 **Superintendent/School Board Leadership Services Cooperative** \$ 6,495.00
 (https://superintendent.esc2.net/superintendent_coop) More Info...
 (https://superintendent.esc2.net/superintendent_coop)

- Phone/remote assistance
- Board Trainings
- Up to two on-site days. Each additional on-site day is at a discounted rate of \$795.
- Member fees based on UIL Classification

<input type="radio"/>	None	
<input type="radio"/>	6A, 5A	\$7,495
<input checked="" type="radio"/>	4A	\$6,495
<input type="radio"/>	3A	\$5,495
<input type="radio"/>	2A	\$3,995
<input type="radio"/>	1A	\$2,495
<input type="radio"/>	Charter Schools	\$2,495

Business & School Support

1 **Business Consulting Services** \$ 0.00
 (<https://www.esc2.net/content/business-consulting-services>) More Info...
 (<https://www.esc2.net/content/business-consulting-services>)

☐ \$100 per hour consulting fee

Number of consulting hours

2 **Counselor Support Services** \$ 0.00
 (https://counselor.esc2.net/?q=counselor_support_services) More Info...

(https://counselor.esc2.net/?q=counselor_support_services) (Note: To enable, please fill out the Estimated ADA at the top.)

Requires District Wide Commitment

☐

Total # of Campuses x \$500 + \$.20 per ADA

Campus count is verified using the AskTED directory.

3

School Business Advisory

(<https://www.esc2.net/content/school-business-advisory-cooperative>) More Info...

(<https://www.esc2.net/content/school-business-advisory-cooperative>)

☒ Annual Fee for District/Charter Members
\$1,200 (Two District Personnel Attendees per meeting)

Additional attendees x \$450 per per person (Annual)

Optional: Non-Member rate: \$125 per person / per meeting

\$ 1,200.00

4

School Health Safety Cooperative

(<https://health.esc2.net/content/school-health-and-safety-cooperative>) More Info...

(<https://health.esc2.net/content/school-health-and-safety-cooperative>) (Note: To enable, please fill out the Estimated ADA at the top.)

☒

ADA	Fee
1-499	\$400
500-999	\$550
1,000-1,499	\$750
1,500-2,999	\$1,050
3,000-5,999	\$1,250
6,000 +	\$3,750

Safety Walk Thru x \$795 per day

Onsite Training/Technical Assistance x \$795 per day

Mini Conference x \$100 per day

\$ 1,050.00

Emergency Preparation Guide x \$795 per dayWellness Plan x \$795 per day

Technology & Information Services

1

INFOSEC IQ**CyberSecurity Services**https://mis.esc2.net/cybersecurity_cooperative More Info...**(https://mis.esc2.net/cybersecurity_cooperative)**

InfoSec: SecurityIQ.

For more information, please email: helpdesk@esc2.net (<mailto:helpdesk@esc2.net>)☐ I have a commitment quote (*Insert Amount Here*)

Or

☐ I would like a quote for CyberSecurity Services

\$ 0.00

2

Distance Learning Cooperativehttps://cbtn.esc2.net/content/distance_learning_coop More Info...**(https://cbtn.esc2.net/content/distance_learning_coop)**(Note: To enable, please fill out the Estimated ADA at the top.)

	ADA	Fee
<input checked="" type="checkbox"/> Full Distance Learning Membership	1-1,000	\$3,000
	1,001-2,500	\$5,000
	2,501 +	\$8,000
<input type="checkbox"/> TETN Events Only	1-1,000	\$1,500
	1,001-2,500	\$2,500
	2,501 +	\$3,500

\$ 8,000.00

3

Managed IT Services<https://mis.esc2.net/MIT> More Info...

\$ 0.00

(<https://mis.esc2.net/MIT>)

☐ Call MIS for quote. 361-561-8449
(See Commitment Worksheet for more details)

☐ I have a quote (insert amount here)

4

Management Information Systems

(https://mis.esc2.net/mis_coop) More Info...

(https://mis.esc2.net/mis_coop)

☐ Coastal Bend Network (CoBeNet)

Direct Internet Access(DIA)

☐ Contact MIS for a quote, Email: helpdesk@esc2.net or call 361-561-8449

☐ I have a quote (insert amount here)

\$ 0.00

5

MIS On-site Technical Support

(https://mis.esc2.net/mis_coop) More Info...

(https://mis.esc2.net/mis_coop)

☐ For information regarding on-site technical support email: helpdesk@esc2.net or call 361-561-8481

☐

I have a quote (insert amount here)

\$ 0.00

6

OnDataSuite®

www.ondatasuite.com

OnDataSuite

(https://dp.esc2.net/on_data_suite) More Info...

(https://dp.esc2.net/on_data_suite)(Note: To enable, please fill out the Estimated ADA at the top.)

Pricing per district wide ADA only.

	ADA	Cost
<input type="checkbox"/>	1-500	\$2995
	501-1,000	\$4295
	1,001-10,000	\$5,495
	10,000 +	\$0.55/student

\$ 0.00

7

\$ 13,250.00



Texas Student Data System (TSDS)

(https://dp.esc2.net/tsds_coop) More Info...

(https://dp.esc2.net/tsds_coop) (Note: To enable, please fill out the Estimated ADA at the top.)

Annual Fee For LEA: Student Count Step-Based

• **Unlimited** technical support/assistance for TEAL, ECOS, TRex, UID, PEIMS, & TSDS Core Collections:

- ECDS
- Class Roster
- RF Tracker
- SPPI-14

- Professional Development offered on each component throughout the year
- Coop daily rate for on-site training/support
- Coop rate for additional Professional Development seats beyond those included

All Inclusive Table

	TSDS Member Enrollment	Price	Included per TSDS session
	Less than 1,250	\$8,750	• Includes 1 Free Seat for all TSDS Coop workshops
	1,251 - 2,500	\$11,000	• Includes 2 Free Seats for all TSDS Coop workshops
<input checked="" type="checkbox"/>	2,501 - 4,000	\$13,250	• Includes 3 Free Seats for all TSDS Coop workshops
	More than 4001	\$14,250	• Includes 3 Free Seats for all TSDS Coop workshops

A La Carte Table

	TSDS Member Enrollment	Price	Included per TSDS session
<input type="checkbox"/>	Less than 1,250	\$5,250	• Includes 1 Free Seat for all TSDS Coop workshops
	1,251 - 2,500	\$6,600	• Includes 2 Free Seats for all TSDS Coop workshops

TSDS Member Enrollment	Price	Included per TSDS session
2,501 - 4,000	\$7,950	• Includes 3 Free Seats for all TSDS Coop workshops
More than 4001	\$8,550	• Includes 3 Free Seats for all TSDS Coop workshops

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ECDS	SPPI-14	RF Tracker	Class Roster	Charter School Wait List	SELA	Child Find SPPI-11 & 12
\$2000	\$1000	\$750	\$2000	\$750	\$1000	\$1000

8

\$ 0.00



TxEIS // ASCENDER Enterprise System

(https://dp.esc2.net/txeis_ascender_system) More Info...

(https://dp.esc2.net/txeis_ascender_system)

Elevating Technology Solutions

TxEIS//ASCENDER commitment forms are mailed to LEAs in the spring. For a copy of your commitment forms or to submit your signed commitment, Please email: dp@esc2.net (mailto:dp@esc2.net)

☐ I have a commitment quote (Insert Amount Here)

0

Or

☐ I would like a quote for...(See Below)

☐ Student Information System

☐ Business ERP Applications

Human Resources & Personnel Services

1

Coastal Bend Application Tracking System

(<https://www.esc2.net/cbats>) More Info...

(<https://www.esc2.net/cbats>)

\$ 3,960.00

6/21/2021

Programs and Services Contract

		Price per unit	Quantity
<input checked="" type="checkbox"/>	Campus	\$600	6
<input type="checkbox"/>	On-site training 1st time subscribers	\$450	

Administrative Fee 10%

2

Personnel Services Advisory Cooperative

(<https://www.esc2.net/psac>) More Info...

(<https://www.esc2.net/psac>)

\$ 800.00

☒ \$800 per LEA for 2 attendees.

☐
Additional participants 0

Please note there will be a \$125 fee assessed for non-cooperative member attendees that are not covered by the annual membership.

☐ Please Provide Your ISD Contact Info

Name:

Dr. Jose H. Moreno

Title:

Superintendent

Email:

jose.moreno@robstownisd.org

Phone:

361-767-6600

1

Estimated 2021-2022 Totals:

\$ 82,067.50

Certify and type your name and title below to indicate your acceptance of this contract

☒ I certify that I am authorized to submit this request on behalf of the entity listed on this contract, that I have examined this contract, and that all of the information provided is true and correct to the best of my knowledge.

Name:

Diana Silvas

Title:

Deputy Superintendent

After you have finished filling-out this form:

1. Please make sure the name and title area are filled out.
2. Click the print button on the right and a print dialogue window will appear.

Instructions for Google Chrome users:

1. In the right panel of the print dialogue box, look for the 'Destination' options.
2. Choose 'Save as PDF'.
3. If a 'Page Unresponsive' warning appears, choose 'Wait'.
4. Click the 'Save' button and make a note where the file is saved in your computer.

Instructions for Firefox users:

1. In the 'Name' options, choose 'Adobe PDF'.
2. Click 'OK' and choose the destination folder to save the PDF in.
3. Click 'Save'.

Instructions for Microsoft Edge (Internet Explorer 12+) users:

1. In the 'Printer' options, choose 'Adobe PDF'.
2. Click 'Print' and choose the destination folder to save the PDF in.
3. Click 'Save'.

Please send the downloaded contract as an e-mail attachment to:
blanca.delbosque@esc2.us (mailto:blanca.delbosque@esc2.us)