

# Aledo ISD Board Update 2023 Bond Progress

June 19, 2023



# 2023 BOND



Aledo Independent School District



Elementary School #7

\$59,800,00



High School Addition/Repurpose

\$20,200,00



AHS/DNG Furniture

\$5,000,000



Transportation

\$4,500,000



Land (to include tracts for additional high school facilities)

\$17,800,000



Safety & Security

\$5,000,000



Technology

\$6,500,000



Facility Maintenance

\$5,000,000

**TOTAL BOND PACKAGE:**

**\$123,800,000**

# McKinney Elementary School- ES#7

- Guaranteed Maximum Price 2 for approval on June 19, 2023
  - Balance of the project scope
- Permitting with the City of Fort Worth - X Team
- Planning for June 26, start of construction
  - Site protection (now), followed by early grading on the 26th.
- Planning
  - Furniture - being quoted now
  - Playground equipment - being quoted now (\$250K OPC)

# AHS & DNG Furniture

- Showroom tour June 21, 2023
- Then the order will be drawn, reviewed and ordered.
- Installation planned for summer of 2024

# AHS Rep & AHS/AG Exp

- Design meetings being scheduled
  - Planned input from campus staff and students
  - Schedule - Design starts June-July, Construction starts Spring 2024
    - Two campus walks by Huckabee this month.
  - Early packages for long lead items in planning

# Facility Maintenance

- October/November 2022
  - Facilities Condition Assessment (FCA)
    - Building condition
    - MEP assessment
    - Finishes
    - Furniture
    - All things considered
- Prioritization of items
  - 2023 Bond - \$5M

# Safety & Security

## Facilities

- Assessment of facilities in November of 2022
- Installation scheduled strategically around campus schedules
- Final completion date dependent on technology equipment availability and delivery times
- Initial design meeting scheduled in early July, 2023.
  - Considering one project for all safety/security items.

# Safety & Security

## Technology

- Access control
  - Assessment Spring of 2022
  - District wide improvements
- Public Address Systems
- Security Cameras
- Final completion date dependent on technology equipment availability and delivery times



# Technology

- Network Refresh - Summer 2024
  - Aledo High School
  - Aledo Learning Center
  - Daniel Ninth Grade
  - Early Childhood Academy
  - Vandagriff Elementary
  - Walsh Elementary
  - Administration, Auxiliary, Technology and Police
- Purchase equipment August 2023

# Transportation

- Since the May 15 board meeting, staff continued to discuss the phases or timing of purchases to be made and reviewed projections for additional routes that may be needed for 2023-2024.
- A recommendation is being presented to the Board of Trustees in tonight's board meeting for the following purchases:
  - 8, 77-passenger buses
  - 3, 18-passenger buses with lifts (Special Education routes)
  - 3, 14-passenger buses without lifts (Special Education routes)