

	Crosby-Ironton School District	
	2024-2025 Proposed Budget Reductions	
	Second Reading on March 25, 2024	
	Projected Deficit	\$950,000
	less Reductions	\$237,000
	less Unreserved to Reserved Funding	\$260,000
	less Increased Revenues	\$15,000
	= Amount from General Fund Unreserved Fund Balance	\$438,000
	Unreserved General Fund Reductions:	
1	Reduce extra and co-curricular activities funding by a range of 20% to 25%	\$100,000
2	Eliminate elementary section - Grade K	\$60,000
3	Reduce CRES and HS subscriptions	\$25,000
4	Reduce HS supply budget	\$10,000
5	Eliminate concerts and pep band outside of contract day	\$10,000
6	Eliminate Schoology	\$10,000
7	Eliminate expenditure for library books	\$10,000
8	Reduce Ranger Made supply budget	\$10,000
9	Eliminate MREA Dues	\$2,000
10	Eliminate elementary section - Grade 2 - ESSER	\$0
11	Eliminate math instructional coach – CRES - ESSER	\$0
12	Eliminate S.E.L. Specials – CRES - ESSER	\$0
13	Modify Spanish Program- HS	\$0
	Total	\$237,000
	From Unreserved General Fund to Reserved Funding Sources:	
1	Elementary section - Grade 3	\$60,000
2	Elementary section - Grade 4	\$60,000
3	Elementary section - Grade 5/6	\$60,000
4	Restructure Social Services – CRES and HS	
	CRES Family Services Worker	\$25,000
	HS Family Services Worker - Northern Pines	\$10,000
5	Other ADSIS - .57 H.S. Behavior & 1.0 CRES Reading/Math Intervention	\$45,000
	.57 f.t.e. Economics/Behavior Interventionist - Economics to other staff	
	1.0 f.t.e. SEL/Read&Math Interventionist - Eliminate SEL specials	
	Total	\$260,000
	From Increased Revenues:	
1	LCTS Funds from Crow Wing County	\$15,000
	Total	\$15,000