

# United Independent School District AGENDA ACTION ITEM

| TOPIC Approval of Requests from Board Members in re: Use of Board of Trustees Discretionary  |  |  |
|--|--|--|
| Funds for Various Projects/Campuses  |  |  |
| SUBMITTED BY: Judd Gilpin OF: Board President  |  |  |
| APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: March 22, 2012   |  |  |
| RECOMMENDATION:  |  |  |
| It is recommended that the United ISD Board of Trustees approve Requests from Board Members in re: Use of Board of Trustees Discretionary Funds for Various Projects/Campuses. |  |  |
|  |  |  |
| RATIONALE:   |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| BUDGETARY INFORMATION  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| BOARD POLICY REFERENCE AND COMPLIANCE:   |  |  |
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|  |  |  |



#### United Independent School District Board of Trustees Discretionary Funds Request Form Fiscal Year 2011-2012

| Requesting Campus: Amparo Gutierrez Elementary School  |
|--|
| Campus Principal: Claudia C. Dovalina-Guzman   |
| Board Member: Pat Campos   |
| Board Member:  |
| Description of Request: (1) To purchase leveled readers for our Kinder students which will be used to continue our parent/school connection. In addition to using them in the classroom, the students will also take home these leveled readers and practice their reading skills with their parents. They will be brought back and forth from school to home on a daily basis. (2) To purchase dictionaries for our 2 <sup>nd</sup> – 5 <sup>th</sup> grade classrooms. |
| Estimated Cost of Request: \$5,000.00  |
| Principal Signature: Umulin aline Sym Date 0/28/12   |
| Board Member Approval: Yes No  |
| Board Member Signature: Pat Campor Date 1/29/12  Board Member Signature: Date Date   |
| Board Member Signature:  |
| Superintendent Signature: Date   |
| Board Approval: Yes No Date Approved:  |

Please return the completed form to the Superintendent's Office for final processing.



| Requesting Campus:  | NEWMAN ELEMEN    | NTARY SCHO   | OL                |
|---|------------------|--|-------------------|
| Campus Principal:   | LETICIA R. GARCI | A  |                   |
| Board Member:   | PAT CAMPOS       |  |                   |
| Board Member:   | N                |  |                   |
| Description of Reques   | t:               |  |                   |
| CLASSROOM TV'S,   | DVD PLAYERS ANI  | O AVERVISION   | N DOCUMENT CAMERA |
|   |                  |  |                   |
| Estimated Cost of Request\$4834.00  |                  |  |                   |
| Principal or Director Signature: Lettie Rbaria Date 2/27/12                           |                  |  |                   |
| <b>Associate Superintend</b>  | ent Approval:    | Yes  | No                |
| <b>Associate Superintend</b>  | ent Signature:   | No. 111 bord of the control of the c | Date              |
| Superintendent Appro  | val:             | Yes  | No                |
| Superintendent Signat   | ure:             |  | Date              |
| Board Member Appro  | val:             | Yes  | No                |
| Board Member Signat   | ave:             | <u> </u>   | Date 2/28/12      |
| Board Member Appro  | val:             | Yes  | No                |
| Board Member Signat   | ure:             |  | Date              |
| Board Approval:   | Yes No           | Date A   | pproved:          |
| Please return the completed form to the Superintendent's Office for final processing. |                  |  |                   |



| Requesting Campus: DHCE  |
|--|
| Campus Principal: Melicsa S.Shinn  |
| Board Member: Pat Campos   |
| Board Member:  |
| Description of Request: Funds for Leader in Me training                                    |
| for 3 year plan. We used our funds from  |
| this year to get initial training and would  |
| this year to get initial training and would like to pursue further training and materials. |
| Estimated Cost of Request #8,000.00  |
| Principal or Director Signature: Mellocoff Date 3-1-12                                     |
| Associate Superintendent Approval: Yes No  |
| Associate Superintendent Signature: Date   |
| Superintendent Approval: Yes No  |
| Superintendent Signature: Date   |
| Board Member Approval: Yes No  |
| Board Member Signature: Set Compar Date 3/6/12   |
| Board Member Approval: Yes   |
| Board Member Signature: Date   |
| Board Approval: Yes No Date Approved: 3/31/12  |
| Please return the completed form to the Superintendent's Office for final processing.      |





| Requesting Campus: Octavio Salinas Elementary  |
|--|
| Campus Principal: Abraham Rodriguez III  |
| Board Member: Ricardo Rodriguez  |
| Board Member:  |
| Description of Request: Salinas Elementary is requesting 2- 15 ft.3 row double foot plank outdoor bleachers to place by the basketball courts and One cover tarp for |
| the outside playground area.   |
| Estimated Cost of Request \$4.997.60 \$4,979.60  Principal Signature: Date: 2-28-12  |
| Board Member Approval: Yes No  |
| Board Member Signature: Date 2-29-12   |
| Board Member Signature:  |
| Superintendent Signature: Date   |
| Board Approval: Yes No Date Approved:  |

Please return the completed form to the Superintendent's Office for final processing.



| Requesting Campus:   | Trautmann Elemen                    | tary School                   |  |
|--|-------------------------------------|-------------------------------|--|
| Campus Principal:  | Mrs. Kristina Y. Chapa              |                               |  |
| Board Member:  | Mr. Javier Montemayor               |                               |  |
| Board Member:  |                                     |                               |  |
| Description of Request   | t: (1) On-site license renewal for  | Reading Plus Program utilized |  |
| by students and tea  | achers.                             |                               |  |
| (2) Audio-Visual classroom screen projectors, headphones and re-chargeable batteries for teacher lapels used during instruction.  (3) Advantage Imaging-printers and scanner needed for attendance, testing room and nurses office. (4) Patria Office-Laminating Machine |                                     |                               |  |
| Estimated Cost of Requ   | ***                                 | TO THE OTHER PROPERTY.        |  |
| Principal or Director Signature: Date _ 3 1 1 2  |                                     |                               |  |
| Associate Superintendent Approval: Yes No  |                                     |                               |  |
| Associate Superintende   | nt Signature: Llus Chargin          | ign Date 3/2/12               |  |
| Superintendent Approv  | val: Yes                            | No                            |  |
| Superintendent Signatu   | re:                                 | Date                          |  |
| Board Member Approv  | al: Yes_                            | No                            |  |
| Board Member Signatur  | re: Janin Montingayon               | Date 3/2/12 (BY TELEPHONE)    |  |
| Board Member Approva   | al: My Eduralo Spitiege             | No                            |  |
| Board Member Signatur  | re:                                 | Date                          |  |
| Board Approval: Y  | /es No Date A                       |                               |  |
| Please return the comple   | eted form to the Superintendent's C | Office for final processing.  |  |



| Requesting Campus: <u>United Middle Schoo</u> | <u>) </u>                                     |
|---|---|
| Campus Principal: Mrs. Roberta Ramirez        |   |
| Board Member: <u>Javier Montemayor Jr.</u>    |   |
| Board Member:                                 |   |
| Description of Request: Student insentive     | s for tutorials perfect attendance            |
| Estimated Cost of Request\$2000.00            |   |
| Principal or Director Signature:              | Lalany Date 2/29/12                           |
| Associate Superintendent Approval:            | Yes No  |
| Associate Superintendent Signature:           | Date  |
| Superintendent Approval:                      | Yes No  |
| Superintendent Signature:                     | Date  |
| Board Member Approval:                        | Yes No  |
| Board Member Signature:                       | Date  |
| Board Member Approval:                        | Yes No  |
| Board Member Signature:                       | Date  |
| Board Approval: Yes No_                       |   |
| Please return the completed form to the S     | Superintendent's Office for final processing. |



## United Independent School District Board of Trustees Discretionary Funds Request Form Fiscal Year 2011-2012

| Requesting Campus: <u>United Middle School</u>                                    |  |  |
|---|--|--|
| Campus Principal: Mrs. Roberta Ramirez  |  |  |
| Board Member: <u>Javier Montemayor Jr.</u>  |  |  |
| Board Member:   |  |  |
| Description of Request: 7th grade field trip to Tejano Monument on March 30, 2012 |  |  |
| Estimated Cost of Request\$1500.00  |  |  |
| Principal or Director Signature: 200 Date 2/29/12                                 |  |  |
| Associate Superintendent Approval: Yes No   |  |  |
| Associate Superintendent Signature:Date   |  |  |
| Superintendent Approval: Yes No   |  |  |
| Superintendent Signature: Date  |  |  |
| Board Member Approval: Yes No   |  |  |
| Board Member Signature:Date   |  |  |
| Board Member Approval: Yes No   |  |  |
| Board Member Signature:Date   |  |  |
| Board Approval: Yes No Date Approved:   |  |  |
| Plane to the second of the Commission dentity Office for final and against        |  |  |

Please return the completed form to the Superintendent's Office for final processing.



| Requesting Campus: Trautmann Middle School |                                       |   |  |
|--|---------------------------------------|---|--|
| Campus Principal: Leti Menchaca Turner     |                                       |   |  |
| Board Member:                              | Board Member: Javier Montemayor       |   |  |
| Board Member:                              | Board Member: <u>Judd Gilpin</u>      |   |  |
| Description of Requ                        | est: STAAR Testing incentive t-shir   | ts for 1650 students.   |  |
|  |                                       |   |  |
|  |                                       |   |  |
|  |                                       |   |  |
| Estimated Cost of Re                       | equest \$1,178.60 / (\$589.30         | ea.)/   |  |
| Principal or Director                      | · Signature: John Ment Ment           | Ju Date 2/22/12   |  |
|  | dent Approval: YesNo                  |   |  |
| Associate Superinten                       | dent Signature:                       | Date  |  |
| Superintendent Appr                        | roval: Yes No                         |   |  |
| Superintendent Signa                       | ature:                                |   |  |
| Board Member Appr                          | oval: YesNo                           |   |  |
| Board Member Signa                         | iture:                                | Date  |  |
| Board Member Appr                          | oval: YesNo                           |   |  |
| Board Member Signa                         | ture:                                 |   |  |
| Board Approval: Yes                        | No Date Approved:                     | de professional construction de la construction de |  |
| Please return the comp                     | pleted form to the Superintendent's ( | Office for final processing.  |  |



| Requesting Campus: Trautmann Middle School   |  |  |
|--|--|--|
| Campus Principal: Leti Menchaca Turner   |  |  |
| Board Member: Javier Montemayor  |  |  |
| Board Member:  |  |  |
| Description of Request: Student incentives 1650 students.                            |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| Estimated Cost of Request \$2,000  |  |  |
| Principal or Director Signature: Lett Munchaer Jun Date 2/28/12                      |  |  |
| Associate Superintendent Approval: YesNo   |  |  |
| Associate Superintendent Signature: Date   |  |  |
| Superintendent Approval: YesNo   |  |  |
| Superintendent Signature: Date   |  |  |
| Board Member Approval: YesNo   |  |  |
| Board Member Signature: Date   |  |  |
| Board Member Approval: YesNo   |  |  |
| Board Member Signature: Date   |  |  |
| Board Approval: Yes No Date Approved:  |  |  |
| Please return the completed form to the Superintendent's Office for final processing |  |  |





| Requesting Campus: United South Middle School  |
|--|
| Campus Principal: Bill Podr  |
| Board Member: Bicardo "Pick" Radriguez.  |
| Board Member: Javier Montemayor  |
| Description of Request: Audio / Visual System for  |
| Cafetria for parent & Student presentations  |
|  |
|  |
| Estimated Cost of Request  |
| Principal or Director Signature: Sulm For Date 2/8/2012.   |
|  |
| Associate Superintendent Approval: Yes No  |
| Associate Superintendent Approval: Yes No  Associate Superintendent Signature: Date  |
|  |
| Associate Superintendent Signature: Date   |
| Associate Superintendent Signature: Date  Superintendent Approval: Yes No  Superintendent Signature: Date  Board Member Approval: Yes No   |
| Associate Superintendent Signature: Date  Superintendent Approval: Yes No  Superintendent Signature: Date  |
| Associate Superintendent Signature: Date  Superintendent Approval: Yes No  Superintendent Signature: Date  Board Member Approval: Yes No  Board Member Signature: Licaido Rodrigus Date J2/12  Board Member Approval: Yes No |
| Associate Superintendent Signature:  |
| Associate Superintendent Signature: Date  Superintendent Approval: Yes No  Superintendent Signature: Date  Board Member Approval: Yes No  Board Member Signature: Licaido Rodrigus Date J2/12  Board Member Approval: Yes No |



| 7 Fiscal Fear 2011-2012                |                             |
|--|-----------------------------|
| Requesting Campus: Salvador (201       | rcia Middle                 |
| Campus Principal: Rau Nund             |                             |
| Board Member: Mr. KICOTOS              | Molina                      |
| Board Member:                          |                             |
| Description of Request:                |                             |
| Furniture for learning                 | eg Center,                  |
| Incentive for Atudents,                | technology                  |
| equipment.                             | MR. MOLINA - B              |
| Estimated Cost of Request              | 2                           |
| Principal or Director Signature:       | Date 3-1-2012               |
| Associate Superintendent Approval: Yes | No                          |
| Associate Superintendent Signature:    | Date 3/2/12                 |
| Superintendent Approval: Yes           | No                          |
| Superintendent Signature:              | Date                        |
| Board Member Approval:                 | No                          |
| Board Member Signature: Means Molina   | Date 3/2/12 (BY 7815 PHONE) |
| Board Member Approval: Yes             | No                          |
| Board Member Signature:                | Date                        |
| Board Approval: Yes No Date A          | pproved:                    |
|  |                             |



| Requesting Campus:  | 1/mil                  | ted High    | a Salverd          |  |
|---|------------------------|-------------|--------------------|--|
|   | 11                     | 1 0011      |                    |  |
| Campus Principal:   | #/ker                  | to 14 has   | iman Jr.           |  |
| Board Member:   | Min Gu                 | 1 per       |                    |  |
| Board Member:   | Ma Ra                  | nurez       | & Mammalemayor     |  |
| Description of Request  | : <u>(e)000</u>        | lex Di      | splay Cluses       |  |
| School O  | reffitters             | - 5 (       | Pases @ \$1,109.99 |  |
| =15,549   | 7.95                   |             | (\$1,849.98/EA.)   |  |
| ŗ   |                        |             |                    |  |
| Estimated Cost of Requ  | Jest <u>45,</u>        | 549.95      | <i>.</i>           |  |
| Principal or Director Si  | ignature: <b>Josep</b> | LC. By      | Date 2.29-12       |  |
| Associate Superintende  |                        | Yes         | No                 |  |
| Associate Superintende  | ent Signature:         | raido Spiri | uge Date 3/2/12    |  |
| Superintendent Approv   | val:                   | Yes         | No                 |  |
| Superintendent Signatu  | ire:                   |             | Date               |  |
| Board Member Approv   | /al:                   | Yes         | No                 |  |
| Board Member Signatu  | ire:                   | <del></del> | Date               |  |
| Board Member Approv   | 'al:                   | Yes         | No                 |  |
| Board Member Signatu  | ire:                   |             | Date               |  |
| Board Approval:   | Yes No                 | Date        | Approved:          |  |
| Please return the completed form to the Superintendent's Office for final processing. |                        |             |                    |  |



| Requesting Campus: United Hisl                             | School                               |
|--|--------------------------------------|
| Campus Principal: Alberto A                                | leman Op                             |
| Board Member: Ma Grilpin                                   |                                      |
| Board Member: Mr. Tenure                                   | 3 7 M. Nortemayer                    |
| Description of Request:                                    | 0. /                                 |
| accessories (miscellan                                     | (Paladix) \$374.99<br>ea. (9,374.75) |
| alexassories (Miscellan                                    | eons attached \$ 5925-n              |
| with accessories   |                                      |
|  | 75 (\$5,199.92 /EA.)                 |
| Principal or Director Signature:                           | Date 2-29-12                         |
| Associate Superintendent Approva                           | O<br>No                              |
| Associate Superintendent Signature:                        | hunge Date 3/2/12                    |
| Superintendent Approval: Yes                               | No                                   |
| Superintendent Signature:                                  | Date                                 |
| Board Member Approval: Yes                                 | No                                   |
| Board Member Signature:                                    | Date                                 |
| Board Member Approval: Yes                                 | No                                   |
| Board Member Signature:                                    | Date                                 |
| Board Approval: Yes No Date                                | Approved:                            |
| Please return the completed form to the Superintendent's ( | Office for final processing.         |





| Requesting Campus: UISD Natatorium   |
|--|
| Campus Principal: Gloria Rendon  |
| Board Member: Ricardo "Rick" Rodriguez   |
| Board Member:  |
| Description of Request: Whirlpool Gold 14 7/8" 25 lb. Capacity Freestanding/Built-In   |
| Ice Maker  |
|  |
|  |
|  |
| Estimated Cost of Request\$1,439.10  |
| Principal or Director Signature: Date  |
| Associate Superintendent Approval: Yes No  |
| Associate Superintendent Signature: Date   |
| Superintendent Approval: Yes No  |
| Superintendent Signature: Date   |
| Board Member Approval: Yes No  |
|  |
| Board Member Signature: Rick Rodriguez lty Clampor  Board Member Approval: Yes No  |
| Board Member Signature: Date   |
| Board Approval: Yes No Date Approved:  |
| Please return the completed forms to the Complete of the Compl |