

**FOOD SERVICE APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the Food Service Budget for Mendon Community Schools
for the fiscal year 2025-2026 be allocated as follows:

ACCOUNT		2024-2025	2025-2026	2025-2026
<u>CODE</u>	<u>DESCRIPTION</u>	<u>FINAL</u> <u>AUDITED</u>	<u>PROPOSED</u>	<u>WINTER</u> <u>AMENDMENT</u>
<u>FUND EQUITY - beginning of year</u>		179,487	133,665	133,665
<u>REVENUE</u>				
100	Local	32,264	27,500	30,500
300	State	93,676	103,000	101,150
400	Federal	322,155	276,000	333,000
500	Incoming Transfers	-	-	-
	TOTAL REVENUES	448,095	406,500	464,650
<u>EXPENDITURES</u>				
	Food Service	493,917	432,020	434,909
	TOTAL EXPENDITURES	493,917	432,020	434,909
	CHANGE IN FUND EQUITY	(45,822)	(25,520)	29,741
<u>FUND EQUITY - end of the year</u>		133,665	108,145	163,406
Fund Equity to Total Expense		27.06%	25.03%	37.57%