



Summary Detail by Fiscal Year - V2
FY 2026 - 2030



1/23/2025

2026	School	Category	Component	Task Detail	Funding Source	Project	Budget at Budgeted Year	Actual Bids to Date (includes Contingency)	Differential between Budget and Actual	
S 2025	Independence Junior High School	Infrastructure	Mechanical	Replace 7 air handling units	Capital Improvements	Mechanical and Plumbing	\$ 532,952.38			
S 2025	Indian Hill	Infrastructure	Mechanical	Replace 1 air handling unit	Capital Improvements	Mechanical and Plumbing	\$ 42,000.00			
S 2025	Navajo Heights	Infrastructure	Mechanical	Replace 3 unit ventilators, Rooms 9, 10 and 11	Capital Improvements	Mechanical and Plumbing	\$ 115,500.00			
							\$ 690,452.38			
S 2025	All Schools	Infrastructure	Electrical	Electrical PRIORITY items on Electrical Assessment	Capital Improvements	Electrical	\$ 8,295.00			
S 2025	All Schools	Infrastructure	Plumbing	Plumbing repairs from Plumbing Assessment	Maintenance Grant	Plumbing	\$ 67,200.00			
S 2025	Navajo Heights	Infrastructure	Plumbing	Replace Water Heater	Capital Improvements	Plumbing	\$ 12,568.50			
S 2025	All Schools	Misc	Life Safety Items	Remaining Items on LS List	Life Safety	Life Safety	\$ 58,065.00			
							\$ 146,128.50			
S 2025	Chippewa Elementary School	Learning Environments	Interior Partitions	Paint interior partitions	Annual O&M	Maintenance	\$ 27,500.00			
S 2025	Independence Junior High School	Building Envelope	Roofing	Annual Maintenance	Annual O&M	Maintenance	\$ 10,980.00			
							\$ 38,480.00			
S 2025	All	Technology	Equipment	Purchase wireless access equipment	Capital Improvements	District				
FY 2026	TOTALS FY 2026						\$ 875,060.88			
	Funding Source Totals			Capital Improvements 2026 Bond			\$ 711,315.88			
				O&M			\$ 38,480.00			
				Life Safety			\$ 58,065.00			
				Maintenance Grant			\$ 67,200.00			
				TOTALS			\$ 875,060.88			



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2027	School	Category	Component	Task Detail	Funding Source	Project	Budget at Budgeted Year	Actual Bids to Date (includes Contingency)	Differential between Budget and Actual		
S 2026	Chippewa Elementary School	Learning Environments	Interior Partitions	Paint interior partitions	Annual O&M	Maintenance	\$ 28,900.00				
S 2026	Independence Junior High School	Building Envelope	Roofing	Annual Maintenance	Annual O&M	Maintenance	\$ 11,557.00				
							\$ 40,457.00				
S 2026	All	Technology	Equipment	Purchase wireless access equipment	Capital Improvements	District	\$ 100,000.00				
FY 2027	TOTALS FY 2027						\$ 140,457.00				
	Funding Source Totals	Capital Improvements 2026 Bond						\$ 100,000.00			
		O&M						\$ 40,457.00			
		TOTALS						\$ 140,457.00			



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2028	School	Category	Component	Task Detail	Funding Source	Project	Budget at Budgeted Year	Actual Bids to Date (includes Contingency)	Differential between Budget and Actual	
S 2027	Independence Junior High School	Infrastructure	Electrical	Exterior Soffit Lights	ComEd Energy Incentive Grant	Electrical	\$ 3,500.00			
S 2027	Independence Junior High School	Infrastructure	Electrical	Exterior Wall mounted lights	ComEd Energy Incentive Grant	Electrical	\$ 4,200.00			
S 2027	Independence Junior High School	Infrastructure	Electrical	Parking Lot lights	ComEd Energy Incentive Grant	Electrical	\$ 6,600.00			
S 2027	Independence Junior High School	Infrastructure	Electrical	Exterior Soffit Lights	Capital Improvements	Electrical	\$ 10,500.00			
S 2027	Independence Junior High School	Infrastructure	Electrical	Exterior Wall mounted lights	Capital Improvements	Electrical	\$ 12,600.00			
S 2027	Independence Junior High School	Infrastructure	Electrical	Parking Lot lights	Capital Improvements	Electrical	\$ 19,700.00			
							\$ 57,100.00			
S 2027	Chippewa Elementary School	Infrastructure	Electrical	Replace obsolete panelboards	Capital Improvements	Electrical	\$ 43,300.00			
S 2027	Independence Junior High School	Infrastructure	Electrical	Replace obsolete panelboards	Capital Improvements	Electrical	\$ 124,200.00			
							\$ 167,500.00			
S 2027	Chippewa Elementary School	Learning Environments	Interior Partitions	Paint interior partitions	Annual O&M	Maintenance	\$ 30,400.00			
S 2027	All	Technology	Equipment	Purchase wireless access equipment	Capital Improvements	District	\$ 100,000.00			
FY 2028	TOTALS FY 2028						\$ 355,000.00			
	Funding Source Totals			Capital Improvements 2026 Bond			\$ 310,300.00			
				O&M			\$ 30,400.00			
				ComEd Energy Grant			\$ 14,300.00			
				TOTALS			\$ 355,000.00			



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2029	School	Category	Component	Task Detail	Funding Source	Project	Budget at Budgeted Year	Actual Bids to Date (includes Contingency)	Differential between Budget and Actual		
S 2028	Independence Junior High School	Building Envelope	Roofing - Phase 1	Metal Roof, Fascia, Gutters and Downspouts	Capital Improvements	Roofing	\$ 1,991,510.85				
S 2028	Independence Junior High School	Infrastructure	Plumbing	Refrigeration Piping Insulation	Capital Improvements	Roofing	\$ 7,024.50				
							\$ 1,998,535.35				
S 2028	Independence Junior High School	Building Envelope	Exterior Wall	Masonry restoration	Capital Improvements	Masonry	\$ 73,612.00				
							\$ 73,612.00				
S 2028	Navajo Heights School	Learning Environments	Furniture & Equipment	Abandoned Heaters - Classrooms 1 - 6	Capital Improvements	General Trades	\$ 165,147.00				
							\$ 165,147.00				
S 2028	Indian Hill School	Infrastructure	Electrical	Replace obsolete panelboards	Capital Improvements	Electrical	\$ 54,736.00				
S 2028	Navajo Heights School	Infrastructure	Electrical	Replace obsolete panelboards	Capital Improvements	Electrical	\$ 60,818.00				
							\$ 115,554.00				
S 2028	Chippewa Elementary School	Learning Environments	Interior Partitions	Paint interior partitions	Annual O&M	Maintenance	\$ 30,400.00				
S 2028	All	Technology	Equipment	Purchase wireless access equipment	Capital Improvements	District	\$ 100,000.00				
FY 2029	TOTALS FY 2029						\$ 2,483,248.35				
	Funding Source Totals	Capital Improvements - Revenue Sources to be Allocated						\$ 2,452,848.35			
		O&M						\$ 30,400.00			
		TOTALS						\$ 2,483,248.35			



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S 2029	Independence Junior High School	Building Envelope	Roofing - Phase 2	Metal Roof, Fascia, Gutters and Downspouts	Capital Improvements	Roofing	\$ 1,614,322.50				
							\$ 1,614,322.50				
FY 2029	TOTALS FY 2029						\$ 1,614,322.50				
	Funding Source Totals	Capital Improvements - Revenue Sources to be Allocated						\$ 1,614,322.50			
		O&M						\$ -			
		TOTALS						\$ 1,614,322.50			