



								Actual Bids to Date	Differential between
2026	School	Category	Component	Task Detail	Funding Source	Project	Budget at Budgeted Year	(includes Contingency)	Budget and Actual
		1	•		•	T			
	l					Mechanical and			
S 2025	Independence Junior High School	Infrastructure	Mechanical	Replace 7 air handling units	Capital Improvements	Plumbing	\$ 532,952.38		
2005	In dia n 1 1911	la fan akan saksuna	N 4 a ala a sa la a l	Daniasa 1 air bandiina wait	Conital Images compands	Mechanical and	42,000,00		
S 2025	Indian Hill	Infrastructure	Mechanical	Replace 1 air handling unit Replace 3 unit ventilators, Rooms 9,	Capital Improvements	Plumbing Mechanical and	\$ 42,000.00		
S 2025	Navajo Heights	Infrastructure	Mechanical	10 and 11	Capital Improvements	Plumbing	\$ 115,500.00		
3 2023	ivavajo rieigiits	iiiiastiucture	iviecitatiicai	TO ATIO TT	Capital Improvements	Fluiribility	\$ 690,452.38		
							Ψ 070,432.30		
				Electrical PRIORITY items on Electrical					
S 2025	All Schools	Infastructure	Electrical	Assessment	Capital Improvements	Electrical	\$ 8,295.00		
				Plumbing repairs from Plumbing	·				
S 2025	All Schools	Infastructure	Plumbing	Assessment	Maintenance Grant	Plumbing	\$ 67,200.00		
S 2025	Navajo Heights	Infastructure	Plumbing	Replace Water Heater	Capital Improvements	Plumbing	\$ 12,568.50		
S 2025	All Schools	Misc	Life Saftey Items	Remaining Items on LS List	Life Safety	Life Safety	\$ 58,065.00		
							\$ 146,128.50		
	1	Learning	T	1					T T
S 2025	Chippewa Elementary School	Environments	Interior Partitions	Paint interior partitions	Annual O&M	Maintenance	\$ 27,500.00		
3 2020	omppewa Elementary School	Environments	interior rartitions	Taint interior partitions	7 Tilliaal Odivi	Walliterlance	21,000.00		
S 2025	Independence Junior High School	Building Envelope	Roofing	Annual Maintenance	Annual O&M	Maintenance	\$ 10,980.00		
	J J	<u> </u>	<u> </u>				\$ 38,480.00		
S 2025	All	Technology	Equipment	Purchase wireless access equipment	Capital Improvements	District			
	1			1			I +		
FY 2026	TOTALS FY 2026						\$ 875,060.88		
	Funding Source Totals			Capital Improvements 2026 Bor		\$ 711,315.88			
				O&M		\$ 38,480.00			
				Life Safety		\$ 58,065.00			
				Maintenance Grant		\$ 67,200.00			
				TOTALS		\$ 875,060.88			





2027	School	Category	Component	Task Detail	Funding Source	Project	Budget :	at Budgeted Year	Differential between Budget and Actual	
S 2026	Chippewa Elementary School	Learning Environments	Interior Partitions	Paint interior partitions	Annual O&M	Maintenance	\$	28,900.00		
S 2026	Independence Junior High School	Building Envelope	Roofing	Annual Maintenance	Annual O&M	Maintenance	\$	11,557.00		
							\$	40,457.00		
S 2026	All	Technology	Equipment	Purchase wireless access equipment	Capital Improvements	District	\$	100,000.00		
FY 2027	TOTALS FY 2027						\$	140,457.00		
	Funding Source Totals			Capital Improvements 2026 Bor	nd		\$	100,000.00		
		O&M						40,457.00		
		TOTALS						140,457.00		







2028	School	Category	Component	Task Detail	Funding Source	Project	Budget at Budgeted Year	Actual Bids to Date (includes Contingency)	Differential between Budget and Actual	
		3 3	<u> </u>		3	,				
		<u> </u>		Γ	ComEd Energy Incentive	T				
S 2027	Independence Junior High School	Infrastructure	Electrical	Exterior Soffit Lights	Grant	Electrical	\$ 3,500.00			
	3			3	ComEd Energy Incentive					
S 2027	Independence Junior High School	Infrastructure	Electrical	Exterior Wall mounted lights	Grant	Electrical	\$ 4,200.00			
					ComEd Energy Incentive					
S 2027	Independence Junior High School	Infrastructure	Electrical	Parking Lot lights	Grant	Electrical	\$ 6,600.00			
S 2027	Independence Junior High School	Infrastructure	Electrical	Exterior Soffit Lights	Capital Improvements	Electrical	\$ 10,500.00			
3 2021	independence sumoi mgri senoor	i i i i u sti u ctui c	Electrical	Exterior Sornt Eights	oupitui improvements	Electrical	Ψ 10,300.00			
S 2027	Independence Junior High School	Infrastructure	Electrical	Exterior Wall mounted lights	Capital Improvements	Electrical	\$ 12,600.00			
S 2027	Independence Junior High School	Infrastructure	Electrical	Parking Lot lights	Capital Improvements	Electrical	\$ 19,700.00			
							\$ 57,100.00			
	Ī									
S 2027	Chippewa Elementary School	Infrastructure	Electrical	Replace obsolete panelboards	Capital Improvements	Electrical	\$ 43,300.00			
	, ,									
S 2027	Independence Junior High School	Infrastructure	Electrical	Replace obsolete panelboards	Capital Improvements	Electrical	\$ 124,200.00			
							\$ 167,500.00			
	1	Loorning		T	1	1				
S 2027		Learning Environments	Interior Partitions	Paint interior partitions	Annual O&M	Maintenance	\$ 30,400.00			
3 2021	emppewa Liementary School	LITTIONITION	interior rartitions	i ant interior partitions	Allitual Odivi	iviairiteriarice	ψ 30,400.00			
S 2027	All	Technology	Equipment	Purchase wireless access equipment	Capital Improvements	District	\$ 100,000.00			
	1									
FY 2028	TOTALS FY 2028						\$ 355,000.00			
	Funding Source Totals			Capital Improvements 2026 Bor	nd		\$ 310,300.00		_	
				O&M		\$ 30,400.00		4		
				ComEd Energy Grant TOTALS		\$ 14,300.00 \$ 355,000.00		-		
				IUIALS			φ 300,000.00		J	





2029	School	Category	Component	Task Detail	Funding Source	Project	Budget at Budgeted Year	Actual Bids to Date (includes Contingency)	Differential between Budget and Actual	
S 2028	Independence Junior High School	Building Envelope	Ŭ	Metal Roof, Fascia, Gutters and Downspouts	Capital Improvements	Roofing	\$ 1,991,510.85			
S 2028	Independence Junior High School	Infrastructure	Plumbing	Refrigeration Piping Insulation	Capital Improvements	Roofing	\$ 7,024.50 \$ 1,998,535.35			
S 2028	Independence Junior High School	Building Envelope	Exterior Wall	Masonry restoration	Capital Improvements	Masonry	\$ 73,612.00 \$ 73,612.00			
S 2028	Navajo Heights School	Learning Environments	Furniture & Equipment	Abandoned Heaters - Classrooms 1 - 6	Capital Improvements	General Trades	\$ 165,147.00 \$ 165,147.00	<u> </u>		
S 2028 S 2028	Indian Hill School Navajo Heights School	Infrastructure Infrastructure		Replace obsolete panelboards Replace obsolete panelboards	Capital Improvements Capital Improvements	Electrical Electrical	\$ 54,736.00 \$ 60,818.00			
S 2028	Chippewa Elementary School	Learning Environments	Interior Partitions	Paint interior partitions	Annual O&M	Maintenance	\$ 115,554.00 \$ 30,400.00			
S 2028	All	Technology	T T	Purchase wireless access equipment	Capital Improvements	District	\$ 100,000.00			
FY 2029	TOTALS FY 2029 Funding Source Totals		Capit	al Improvements - Revenue Sources to	be Allocated		\$ 2,483,248.35 \$ 2,452,848.35 \$ 30,400,00			
				O&M TOTALS	\$ 30,400.00 \$ 2,483,248.35]			





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			Roofing -	Metal Roof, Fascia, Gutters and						
S 2029	Independence Junior High School	Building Envelope	Phase 2	Downspouts	Capital Improvements	Roofing	\$	1,614,322.50		
							\$	1,614,322.50		
FY 2029	TOTALS FY 2029						\$	1,614,322.50		
	Funding Source Totals		Capit	al Improvements - Revenue Sources to	be Allocated		\$	1,614,322.50		•
		0&M						-		
				TOTALS	\$	1,614,322.50				