

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

____ TRANSFER

____ AMENDMENT

RECEIVED
JUN 06 2014
BUSINESS OFFICE

ISSUING ORGANIZATION SPECIAL SERVICES	DATE 6/5/2014	REQUEST NUMBER
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
224-11-6219.00-900-423-753	CONTRACTED SERVICES	183,000.00	-3,211.73	179,788.27
224-11-6119.EY-900-423-827	TEACHER PAYROLL ESY 2014	0.00	2,337.50	2,337.50
224-11-6129.EY-900-423-827	AIDE PAYROLL ESY 2014	0.00	874.23	874.23
TOTAL EXPENDITURE		183,000.00	0.00	183,000.00

Reason for Request:

SET UP ESY PAYROLL ACCOUNTS FOR 2014.

ORIGINATOR:	MICAELA THIBODEAUX	DATE:	6/5/2014
ORGANIZATIONAL MANAGER:	<i>[Signature]</i>	DATE:	
PROGRAM DIRECTOR	DR. GRANT GRAHAM	DATE:	6/5/2014
BUSINESS MANAGER:	<i>[Signature]</i>	DATE:	6/5/14
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

West Orange-Cove CISD

2014 JUN -6 AM 9:59

ADMINISTRATION

13-50112

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6/6/14