



## Consent Item

**Date:** April 14, 2025

**Division:** Finance

**Subject:** Consider Approval of 2024 Bond First-Sale CSP #3311-25 High School Turf Baseball and Softball Fields (AR01 & AR02)

### **Background Information:**

- On May 4, 2024, the voters approved a \$101,834,000 Bond Referendum including three separate athletics-related Bond Propositions. Proposition A included all projects related to the natatoriums. Proposition B included all projects related to athletics and recreation facilities. Proposition C included all stadium-related projects with more than 1,000 seats.
- On September 9, 2024, the Board approved the 2024 Bond First-Sale construction projects, related budgets, and civil engineer selections as well as the associated design costs.
- Included in the 2024 Bond is to convert all existing high school baseball fields and four softball fields from natural grass to synthetic turf.

### **Administrative Consideration:**

- One-thousand one-hundred sixty-one invitations were sent out, and two vendors provided bids for this project.
- The recommended vendor for award provides the best value to the District.
- Best value involves considering several factors, which may include but are not limited to price, quality, availability, delivery timing, support, and other relevant factors.
- The total project pricing is within the overall project budget, and if approved, funding will come from the 2024 Bond Funds.
- Anticipated project expenditures with bonding cost: \$11,843,555
- If required, a 10% owner's contingency: \$1,184,356
- The procurement complies with Section 2269 of the Texas Government Code.

### **Recommendations:**

- That the Lewisville ISD Board of Trustees approves CSP #3311-25 High School Turf Baseball and Softball Fields, the recommended vendor, and the proposal pricing listed.
- That a 10% owner's contingency be approved to cover any unforeseen conditions and additional scope items that may be needed for the project.

### **Timeline/Report:**

- Upon approval, the materials will be ordered, replacement will begin, and the estimated substantial completion will be October 1, 2025.