

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
July 2016**

EXPENDITURES

Fund	2016-17 Budget	July 2016	2016-17 Year-to-Date	Remaining Budget	% Spent
General	28,129,106	1,115,116	1,115,116	27,013,990	3.96%
Food Service	1,311,899	21,486	21,486	1,290,413	1.64%
Community Service	1,060,086	24,141	24,141	1,035,945	2.28%
Building Construction	218,338	-	-	218,338	0.00%
Debt Service	3,448,757	-	-	3,448,757	0.00%
	\$ 34,168,186	\$ 1,160,743	\$ 1,160,743	\$ 33,007,443	3.40%