ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the contract for floor covering replacement services for the District from GFC Contracting.

BACKGROUND

GFC Contracting provides floor covering replacement services for the District to maintain and repair various campus locations. It was initially anticipated that the annual contract spend would not exceed \$100,000, but areas requiring replacement flooring were identified and will cause the annual spend to exceed \$100,000.

Reference Number SCON-100933 was issued to track the contract spend for floor covering replacement services. GFC Contracting has a contract through the BuyBoard cooperative purchasing program to provide floor covering replacement services for the District, Contract Number 736-24. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

The additional funds requested will be used to replace flooring in buildings/areas not included in the planned renovations.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

This purchasing request is for spend authorization of \$200,000, which is budgeted in Facilities Operation's FY25 operating budget. Current contract spend amount is \$74,881.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2024 through August 31, 2025.

RESOURCE PERSONNEL

Dr. Bill King, Executive Vice President 972-758-3880