

Pana Quarterback Club Budget

Income	2019 Budget	2018 Actual	2018 Budget
Membership Dues	\$2,500.00	\$2,567.00	\$2,500.00
Memorials/Donations	\$1,000.00	\$1,300.00	\$1,000.00
50/50 Raffles	\$2500.00	\$1,706.00	\$3,000.00
Concession/Tailgate	\$1,500.00	\$1,355.57	\$1,500.00
Merchandise Sales	\$1,000.00	\$1,281.00	\$1,000.00
Shirts and Hats		\$1,822.17	
Krispy Kreme	\$1,000.00	\$1,050.00	\$1,000.00
Playoff Shirts			
Firework Fund		\$800.00	
Card Sales	\$5,500.00	\$6,553.00	\$5,000.00
Other Income			
Total Income	\$15,000.00	\$18,434.74	\$15,000.00

Expense	2019 Budget	2018 Actual	2018 Budget
Nickle Raffle			
New White Jerseys		\$8,894.32	\$8,840.00
Team Support	\$6,000.00	\$6,471.00	\$6,160.00
Team Activities	\$3,000.00	1,581.00	\$3,000.00
Banquet	\$1,500.00	\$570.09	\$2,000.00
Scholarships	\$2,000.00	\$1,000.00	\$2,000.00
Operating Expenses			
Total Expense	\$12,500.00	\$18,516.41	\$22,000.00

Net Income	\$2,500.00	-\$81.67	-\$7,000.00
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Balance of Accounts as of May 30th, 2016			
Checking			\$48,994.21
CD			\$0.00
CD			\$0.00
Total			\$48,994.21

The new scoreboard was approved for \$84, 000.00 that is being put up before this season!