

ALPENA COUNTY MAINTENANCE DEPARTMENT

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MEMO

TO: Alpena County Finance Committee

FROM: Wes Wilder  
Maint. Supt.

DATE: 10/12/21

SUBJECT: Line Item Increase

Due to the fact that no monies were budgeted for the new jail for this year line item #101-265-921.000 (Lights) is over budget by \$5,653.50 at this time. This line item will need to be increased by approximately \$45,000.00 to pay for the amount already over budget and also pay for the last three months of this year.