



Bastrop ISD  
Board Agenda  
August 19, 2025

Item #4-D

**SUBJECT:** Amendment to the 2025-26 Child Nutrition Fund Budget

**PRESENTOR:** Mike White, Chief Financial Officer

**LENGTH OF PRESENTATION:** 5 Minutes

**DISTRICT MANAGEMENT – Fiscal Management**

The Texas Education Code requires that every local education agency in Texas prepare and file a budget of anticipated revenues and expenditures with the Texas Education Agency at the fund and function level. The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

The Finance Department performs budget reviews during the year in which budget requirements are re-evaluated and revisions are recommended to the Board. This amendment adjusts the child nutrition budget to account for payroll and non-payroll expenses now available after the transition to in-house operations.

**RECOMMENDATION:** I recommend the Board approve the amendment to the 2025-2026 Child Nutrition Fund Budget as presented.