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**D.C. Everest Area School District**

6300 Alderson Street  
Weston, WI 54476  
Phone 715-359-4221

**Jack E. Stoskopf, Jr., Ed.D.**  
Assistant Superintendent  
Business/Personnel Services

**MISSION STATEMENT**

D.C. Everest Area School District, in partnership with the community, is committed to being an innovative educational leader in developing knowledgeable, productive, caring, creative, responsible individuals prepared to meet the challenges of an ever-changing global society.

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**TO:** Dr. Kristine Gilmore, Superintendent

**FROM:** Jack E. Stoskopf, Jr., Assistant Superintendent for Business/Personnel Services

**RE:** 2014-2015 Budget Spending Approval

**DATE:** July 17, 2014

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The administration asks the board to approve the spending of 2014-2015 budget funds as of July 1, 2014. Each year the spending of budgetary funds begins prior to the official approval of the budget which takes place in the middle of October. The district needs advanced approval for the spending of these funds. A preliminary budget is not presented at this time because it would be inaccurate due to the following major unknown factors:

- Unknown per pupil allocation increase
- Unknown aid amount
- Unknown equalized property values
- Unknown mill rate

Motion: Approve the spending of 2014-2015 fiscal year budget dollars as of July 1, 2014.