WEST ORANGE COVE-CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

ISSUING ORGANIZATION	DATE	REQUEST NUMBER		
North ELC	6/15/2009			
		<u> </u>		
	REVENUE	CURRENT	INCREASE	AMENDED
		REVENUE	OR	REVENUE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	DECREASE	
205	Revenue Head Start 2008-09	1,423,675	515,622	1,939,297
		1,939,297	268,852	2,208,149
			784,474	
	EXPENDITURE	CURRENT	INCREASE	AMENDED
	1000 INT DECODIDION	EXPENDITURE		EXPENDITURE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	DECREASE	F1 000
	Playgound	0	51,900	51,900
	Classroom Supplies	0	48,100	48,100
	Ike Clean UP	0	349,780	349,780
205~51~6399.HI~104~9~24~114	Annex Tile	0	21,133	21,133
205~51~6299.HI~104~9~24~114	Ike Repair Work	0	44,709	44,709
			515,622	
205~51~6629.HI~104~9~24~114	Roof Repairs	0	268,852	268,852
			784,474	784,474

Fund Received from Head Start for North ELC Ike Repairs and Roof

ORIGINATOR:	DATE:
ORGANIZATIONAL MANAGER:	DATE:
BUSINESS MANAGER	DATE:
BOARD OF TRUSTEES APPROVAL:	DATE: