

Budget Amendments for Board Approval

11/21/2024

GENERAL FUND EXPENDITURES

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
10/4/2024	Finance	Kristin Williams	11-611900	23-611900	\$ 10,260.40	To correct function code for KCAL principal
			11-614100	23-614100	\$ 148.78	To correct function code for KCAL principal
			11-614300	23-614300	\$ 57.46	To correct function code for KCAL principal
			11-614600	23-614600	\$ 307.81	To correct function code for KCAL principal
			11-614900	23-614900	\$ 131.33	To correct function code for KCAL principal
10/7/2024	Fine Arts	John Allison	11-629900	36-641200	\$ 18,275.00	For Post district travel
			11-639500	36-641200	\$ 70,459.00	For Post district travel
			13-629900	36-641200	\$ 1,200.00	For Post district travel
			13-639500	36-641200	\$ 1,000.00	For Post district travel
			13-611800	36-641200	\$ 5,000.00	For Post district travel
			13-649500	36-641200	\$ 2,226.00	For Post district travel
			21-629900	36-641200	\$ 1,500.00	For Post district travel
			21-641100	36-641200	\$ 4,000.00	For Post district travel
10/7/2024	Academic Support	Jennifer Price	11-611200	31-611800	\$ 9,400.00	For seasonal testing assistance for KCA, as well as stipend for Assistant Principal to assist with testing.
10/16/2024	Safety and Security	Kristin Williams	11-611900	52-612900	\$ 100,000.00	Partial transfer of payroll savings to fund 16 campus armed security officers.
10/23/2024	IES	Jeff Gauntt	13-632910	12-639610	\$ 944.37	For PebbleGo library software for e-books at IES
10/28/2024	FES	Courtney Cullum Brandel	52-639500	12-639610	\$ 944.37	For PebbleGo library software for e-books at FES
10/29/2024	State and Federal Programs	Leigh Cook	21-639500	31-611800	\$ 187.50	For student testing payroll expenses
			21-639500	31-614100	\$ 2.51	For student testing payroll expenses
			21-639500	31-614300	\$ 1.05	For student testing payroll expenses
			21-639500	31-614600	\$ 5.18	For student testing payroll expenses
			21-639500	31-614900	\$ 2.84	For student testing payroll expenses