

**Stephenville Independent School District
Budget Timeline for 2024-2025
(Legislative Year)**

Budget Development Calendar		Date
1	Public Hearing on 2023-2024 School Financial Integrity Rating System of Texas (FIRST)	11/18/24
2	Presentation of 2022-2023 Annual Financial Report and Audit	1/21/24
3	Obtain and Report 4th Six Weeks data to the Board	2/17/24
4	Meetings with Campuses to go over budget allocations and special requests	TBD – Late April
5	Meetings with Departments to go over budget allocations and special requests	TBD – Late April
6	Campus and Department Budgets due to Finance	TBD in May
7	Obtain 2025 Preliminary Taxable Values from Erath County Appraisal District	4/26/25
8	Develop Preliminary Revenue Projections	TBD in May
9	Develop Preliminary Payroll Estimates	TBD in May
10	Present 2025-2026 Compensation Recommendation for Board Approval	5/19/25
11	Final 2024-2025 Budget Revisions to the Board of Trustees	6/16/25
12	Present 2025-2026 Budget Update to the Board of Trustees	6/16/25
13	Receive 2025 Certified Taxable Values from Erath County Appraisal District	7/21/25
14	Publish Notice of Public Meeting to Discuss Budget and Tax Rate	8/6/25
15	Post 2025-2026 Proposed Budget on the District's Website	8/6/25
16	Public Hearing and Adoption of the 2025-2026 Proposed Budgets and Tax Rate	8/26/25