

Badger Public School
UFARS Exp/Rev Summary
Period Ending October 31, 2022

Sequence: L, Fd

	District	B23					% YTD	Remaining
	Account Description	Annual Budget	Period 202304	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General	3,993,389.00	330,266.37	976,784.04	24%	0.00	24%	3,016,604.96
02	Food Service	163,456.00	23,167.38	36,646.78	22%	0.00	22%	126,809.22
04	Community Service	50,221.00	5,977.34	9,598.49	19%	0.00	19%	40,622.51
E	Expenditure	4,207,066.00	359,411.09	1,023,029.31	24%	0.00	24%	3,184,036.69
01	General	(3,485,334.00)	(221,955.57)	(768,036.61)	22%	0.00	22%	(2,717,297.39)
02	Food Service	(166,408.00)	(4,355.65)	(12,326.83)	7%	0.00	7%	(154,081.37)
04	Community Service	(46,598.00)	(625.01)	(10,154.48)	22%	0.00	22%	(36,443.52)
R	Revenue	(3,698,340.00)	(226,936.23)	(790,517.72)	21%	0.00	21%	(2,907,822.28)
	Report Totals:	508,726.00	132,474.86	232,511.59	46%	0.00	46%	276,214.41