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Presenter(s): Briefly describe the subject of the report or recognition presentation.          1 <sup>ST</sup> BUDGET WORKSHOP	AGENDA				NDATIEM
A) Report Only Recognition Presenter(s): Briefly describe the subject of the report or recognition presentation.  SB Constraints of the report or recognition presentation.  B) Action Item Presenter(s):	A) Report Only   Presenter(s):   Briefly describe the subject of the report or recognition presentation.   1 <sup>ST</sup> BUDGET WORKSHOP   B) Presenter(s): Briefly describe the action required.			ES	
Presenter(s): Briefly describe the subject of the report or recognition presentation. 1 <sup>ST</sup> BUDGET WORKSHOP B) Action Item Presenter(s):	Presenter(s): Briefly describe the subject of the report or recognition presentation.          1 <sup>ST</sup> BUDGET WORKSHOP         B)         Presenter(s):         Briefly describe the action required.		Workshop Regular		Special
Briefly describe the subject of the report or recognition presentation.          1 <sup>ST</sup> BUDGET WORKSHOP         B)       Action Item         Presenter(s):	Briefly describe the subject of the report or recognition presentation.          1 <sup>ST</sup> BUDGET WORKSHOP         B)       Action Item         Presenter(s):         Briefly describe the action required.	(A)	Report Only		Recognition
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Presenter(s):	Presenter(s): Briefly describe the action required.		1 <sup>ST</sup> BUDGET WORKSHOP		
Briefly describe the action required.		(B)			
	C) Euroding source: Identify the source of funds if any are required.		Briefly describe the action required.		
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C) Funding source: Identify the source of funds if any are required.					

(D) Clarification: Explain any question or issues that might be raised regarding this item.

	AGENDA ITEM 1
	BOARD OF TRUSTEES AGENDA
	Workshop Regular Special
(A)	Report Only Recognition
	Presenter(s): ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F
	Briefly describe the subject of the report or recognition presentation.
	REVIEW FUND BUDGETS
<b>(</b> B)	Action Item
	Presenter(s):
	Briefly describe the action required
(C)	Funding source: Identify the source of funds if any are required.
(D)	Clarification: Explain any question or issues that might be raised regarding this item.

## AGENDA ITEM 2

	BOARD OF TRUSTEES AGENDA
	Workshop Regular Special
( <b>A</b> )	Report Only Recognition
	Presenter(s): ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F
	Briefly describe the subject of the report or recognition presentation.
	REVIEW ESTIMATED M & O FUND BALANCE
B)	Action Item
	Presenter(s):
	Briefly describe the action required
C)	Funding source: Identify the source of funds if any are required.
D)	Clarification: Explain any question or issues that might be raised regarding this item.

	AGENDA ITEM
	BOARD OF TRUSTEES AGENDA
	Workshop Regular Special
(A)	Report Only Recognition
	Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F
	Briefly describe the subject of the report or recognition presentation.
	PRESENTATION ON SUPERINTENDENT'S ANNUAL RECOMMENDED COMPENSATION PLAN INCLUDING SALARY INCREASES, STIPENDS, AND BENEFITS.
(B)	Action Item Presenter(s):
	Briefly describe the action required.
(C)	Funding source: Identify the source of funds if any are required.
(D)	Clarification: Explain any question or issues that might be raised regarding this item.

## AGENDA ITEM 4 **BOARD OF TRUSTEES** AGENDA Workshop Regular **Special** (A) **Report Only** Recognition Presenter(s): ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F Briefly describe the subject of the report or recognition presentation. **REVIEW PROJECTIONS OF STATE REVENUES AND IMPACT FOR TAX RATE ON STATE REVENUES. (B) Action Item Presenter(s):** Briefly describe the action required **(C)** Funding source: Identify the source of funds if any are required. Clarification: Explain any question or issues that might be raised regarding **(D)** this item.

	AGENDA ITEM	5
	BOARD OF TRUSTEES AGENDA	
	Workshop Regular Special	
(A)	X Report Only Recognition	
	Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPT. FOR BUSINESS & FINANCE	
	Briefly describe the subject of the report or recognition presentation.	
	REVIEW AND DISCUSS THE DISTRICT PROPERTY VALUES AND THE FUNDING LAG.	
<b>(B)</b>	Action Item Presenter(s):	
	Briefly describe the action required.	
(C)	Funding source: Identify the source of funds if any are required.	
		]
(D)	Clarification: Explain any question or issues that might be raised regarding this item.	
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## AGENDA ITEM 6

	BOARD OF TRUSTEES AGENDA
	Workshop Regular Special
(A)	Report Only Recognition
	Presenter(s): ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F
	Briefly describe the subject of the report or recognition presentation.
	REVIEW BUDGET ASSUMPTIONS
<b>(B)</b>	Action Item
	Presenter(s):
	Briefly describe the action required
(C)	Funding source: Identify the source of funds if any are required.
(D)	Clarification: Explain any question or issues that might be raised regarding
~~ •	this item.

		AGENDA ITEM
	BOARD OF TRUSTEES AGENDA	
	Workshop Regular	Special
(A)	Report Only	Recognition
	Presenter(s): ISMAEL MIJARES, DEPUTY SUPERINTEND	ENT FOR B & F
	Briefly describe the subject of the report or recognition p	presentation.
	PROPOSED BUDGET WORKSHOP SCHEDULE	
<b>(B)</b>	Action Item	
	Presenter(s):	
	Briefly describe the action required	
(C)	Funding source: Identify the source of funds if any are re	equired.
(D)	Clarification: Explain any question or issues that might b this item.	e raised regarding

	B		F TRUSTE ENDA	ES	
	Workshop		] Regular		Special
A)	Report Onl	y			Recognition
	Presenter(s): ISMAEL M	LJARES, DE	PUTY SUPERI	INTENDENT F	DR B & F
	Briefly describe the subj REVIEW ADDITIONAL			nition presen	tation.
5)	Action Ite	n			
-	Presenter(s):				
	Briefly describe the actio	n roquired			
		in required			
;)	Funding source: Identify	the source	of funds if an	y are require	i.
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))	Clarification: Explain any this item.	question a	r issues that :	might be raise	ed regarding

	AGENDA ITEM
	BOARD OF TRUSTEES AGENDA
	Workshop Regular Special
(A)	Report Only Recognition
	Presenter(s): ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F
	Briefly describe the subject of the report or recognition presentation.
	OTHER BUDGETARY ISSUES
(B)	Action Item
	Presenter(s):
	Briefly describe the action required
(C)	Funding source: Identify the source of funds if any are required.
(D)	Clarification: Explain any question or issues that might be raised regarding
(-)	this item.