



**BEAVERTON SCHOOL DISTRICT  
FINANCIAL GOALS FOR 2017 – 2018**

The District will develop a budget to:

1. Align with statutory, policy, and local funding measure requirements.
2. Implement the Strategic Plan and community priorities with particular attention to:
  - a. Ensuring all students have access to a comprehensive education including arts, music, physical education, foreign language, and CTE coursework.
  - b. Investing to support student achievement according to the District pillars of learning.
  - c. Preventing achievement gaps through increased access to early childhood education.
  - d. Reducing class size.
  - e. Providing additional instructional time.
3. Maintain 5% ending fund balance in General Fund and an additional 5% fund balance in a Rainy Day Reserve to support future bond ratings and long-term financial stability.

**BE IT HEREBY RESOLVED** that the Beaverton School District Board of Directors approve the proposed Financial Goals for 2017 – 2018 budget year.

**District Goal:** WE empower all students to achieve post-high school success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.