

2011-12 Academic Excellence Indicator System

District Name: LULING ISD

District #: 028903

PBM Special Education Monitoring Results Status:

Local Interventions Implemented

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Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	91%	78%	73%	72%	86%	*	*	*	*	33%	73%	29%	65%
Mathematics 2012	75%	77%	62%	40%	45%	83%	*	*	*	*	< 1%	49%	< 1%	33%
Science 2012	75%	78%	64%	20%	56%	83%	*	*	*	*	< 1%	56%	11%	45%
Soc Studies 2012	94%	95%	87%	80%	80%	95%	*	*	*	*	33%	84%	43%	78%
All Tests 2012	65%	68%	51%	18%	41%	71%	*	*	*	*	< 1%	42%	< 1%	28%
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	94%	82%	83%	75%	96%	*	*	*	*	38%	76%	*	69%
Mathematics 2012	91%	92%	73%	33%	70%	88%	*	*	*	*	11%	62%	*	54%
Science 2012	93%	95%	84%	83%	79%	92%	*	*	*	*	33%	78%	*	74%
Soc Studies 2012	98%	98%	96%	> 99%	94%	> 99%	*	*	*	*	78%	96%	*	94%
All Tests 2012	85%	87%	66%	33%	60%	84%	*	*	*	*	< 1%	54%	*	44%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	93%	80%	76%	74%	90%	*	*	*	*	36%	74%	33%	67%
Mathematics 2012	82%	84%	67%	38%	59%	85%	*	*	*	*	7%	55%	8%	43%
Science 2012	84%	86%	73%	44%	69%	86%	*	*	*	*	20%	67%	18%	59%
Soc Studies 2012	96%	96%	92%	88%	88%	97%	*	*	*	*	60%	90%	56%	86%
All Tests 2012	75%	77%	58%	24%	52%	76%	*	*	*	*	< 1%	48%	< 1%	36%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	28%	11%	< 1%	13%	12%	*	*	*	*	< 1%	5%	< 1%	1%
Mathematics 2012	25%	30%	14%	< 1%	10%	23%	*	*	*	*	< 1%	7%	< 1%	1%
Science 2012	22%	28%	10%	< 1%	7%	17%	*	*	*	*	< 1%	4%	< 1%	< 1%
Soc Studies 2012	51%	58%	39%	13%	31%	59%	*	*	*	*	< 1%	30%	< 1%	16%
All Tests 2012	10%	13%	3%	< 1%	2%	4%	*	*	*	*	< 1%	< 1%	< 1%	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	85%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	66%	68%	*	*	*	*	*	*	*	*	*	*	*	*
Science 2012	55%	58%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	66%	70%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	50%	54%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Exit-Level Cumulative Pass Rate														
Class of 2012	93%	94%	89%	83%	88%	91%	*	*	*	*	17%	88%	*	83%
Class of 2011 @	92%	93%	92%	100%	94%	88%	*	n/a	n/a	n/a	60%	86%	*	88%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	57%	42%	*	41%	50%	*	*	*	*	*	46%	29%	42%
Mathematics 2012	50%	48%	34%	17%	22%	61%	*	*	*	*	8%	26%	11%	33%
Attendance Rate														
2010-11	95.7%	95.6%	95.4%	95.7%	95.4%	95.4%	*	*	-	95.5%	94.4%	95.3%	97.3%	95.3%
2009-10	95.5%	95.2%	95.9%	95.7%	96.0%	95.9%	93.7%	*	-	95.6%	94.8%	95.8%	97.5%	95.8%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	2.1%	0.2%	2.5%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.4%	0.0%	0.0%

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	n/a	93.1%	87.5%	91.8%	94.6%	*	*	-	100.0%	83.3%	91.7%	*	95.6%
Received GED	n/a	n/a	1.0%	0.0%	2.0%	0.0%	*	*	-	0.0%	0.0%	2.8%	*	2.2%
Continued HS	n/a	n/a	1.0%	0.0%	2.0%	0.0%	*	*	-	0.0%	8.3%	0.0%	*	0.0%
Dropped Out	n/a	n/a	4.9%	12.5%	4.1%	5.4%	*	*	-	0.0%	8.3%	5.6%	*	2.2%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	87.1%	90.5%	87.5%	86.5%	94.6%	*	*	-	100.0%	83.3%	89.2%	*	93.5%
Class of 2010 @	84.3%	85.5%	88.0%	55.6%	92.2%	90.0%	-	n/a	n/a	n/a	70.0%	85.7%	-	79.5%
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	89.0%	97.0%	88.9%	98.0%	97.6%	-	n/a	n/a	n/a	80.0%	97.6%	-	94.9%
Class of 2009 @	85.1%	86.1%	85.4%	87.5%	81.8%	90.0%	-	n/a	n/a	n/a	75.0%	100.0%	*	84.9%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	31.5%	15.4%	7.5%	13.2%	18.8%	*	*	-	30.8%	2.3%	7.5%	0.0%	8.6%
2009-10	26.3%	27.3%	13.2%	3.4%	9.0%	23.1%	*	-	-	0.0%	0.0%	6.1%	0.0%	4.2%
RHSP/DAP Graduates														
Class of 2011	80.1%	79.7%	78.2%	54.5%	81.6%	76.5%	*	*	-	100.0%	23.1%	73.2%	*	73.5%
Class of 2010	82.7%	82.7%	86.0%	100.0%	82.4%	87.5%	*	-	-	*	0.0%	82.1%	-	66.7%
AP/IB Results														
Tested														
2011	24.0%	31.8%	8.4%	0.0%	6.6%	14.8%	*	*	-	0.0%	n/a	n/a	n/a	n/a
2010	22.7%	30.9%	1.2%	0.0%	0.0%	2.8%	*	-	-	0.0%	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	61.0%	0.0%	-	0.0%	0.0%	-	-	-	-	n/a	n/a	n/a	n/a
2010	50.8%	61.6%	*	-	-	*	-	-	-	-	n/a	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	56.3%	0.0%	-	0.0%	0.0%	-	-	-	-	n/a	n/a	n/a	n/a
2010	46.7%	57.5%	*	-	-	*	-	-	-	-	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts														
2012	61%	65%	46%	20%	46%	52%	*	*	*	*	< 1%	44%	*	23%
2011	66%	70%	56%	50%	56%	56%	*	*	*	*	< 1%	50%	*	37%
Mathematics														
2012	73%	76%	49%	20%	46%	58%	*	*	*	*	< 1%	40%	*	25%
2011	69%	72%	54%	17%	44%	77%	*	*	*	*	*	42%	*	31%
SAT/ACT Results														
Tested														
Class of 2011	68.9%	79.5%	50.0%	20.0%	34.1%	74.1%	*	*	-	100.0%	n/a	n/a	n/a	n/a
Class of 2010	62.6%	66.3%	63.8%	60.0%	52.1%	78.4%	*	-	-	*	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	36.0%	11.4%	*	6.7%	20.0%	*	*	-	0.0%	n/a	n/a	n/a	n/a
Class of 2010	26.9%	37.4%	10.0%	*	8.0%	13.8%	-	-	-	*	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	1023	916	*	858	951	-	*	-	950	n/a	n/a	n/a	n/a
Class of 2010	985	1037	910	*	898	947	-	-	-	*	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	22.1	20.3	*	19.1	22.1	*	*	-	-	n/a	n/a	n/a	n/a
Class of 2010	20.5	22.0	19.7	*	18.5	21.0	-	-	-	-	n/a	n/a	n/a	n/a

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	69%	55%	33%	56%	59%	*	*	*	40%	20%	47%	*	44%
Class of 2010	66%	71%	64%	*	62%	66%	*	*	*	*	*	61%	*	38%
Mathematics														
Class of 2011	67%	72%	61%	67%	53%	68%	*	*	*	80%	17%	58%	*	35%
Class of 2010	64%	69%	51%	*	48%	58%	*	*	*	*	*	54%	*	16%
Both Subjects														
Class of 2011	52%	58%	38%	17%	39%	41%	*	*	*	40%	20%	33%	*	17%
Class of 2010	52%	59%	46%	*	43%	50%	*	*	*	*	*	49%	*	13%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	1,415	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	80	5.7%	224,322	4.5%
Kindergarten	110	7.8%	379,093	7.6%
Grade 1	106	7.5%	392,017	7.9%
Grade 2	125	8.8%	383,181	7.7%
Grade 3	98	6.9%	379,079	7.6%
Grade 4	101	7.1%	375,473	7.5%
Grade 5	111	7.8%	377,502	7.6%
Grade 6	111	7.8%	372,602	7.5%
Grade 7	98	6.9%	365,903	7.4%
Grade 8	93	6.6%	360,027	7.2%
Grade 9	96	6.8%	393,268	7.9%
Grade 10	109	7.7%	346,573	7.0%
Grade 11	88	6.2%	322,783	6.5%
Grade 12	89	6.3%	293,066	5.9%
Ethnic Distribution: African American	87	6.1%	637,934	12.8%
Hispanic	843	59.6%	2,530,789	50.8%
White	457	32.3%	1,520,320	30.5%
American Indian	3	0.2%	22,224	0.4%
Asian	2	0.1%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	23	1.6%	83,871	1.7%
Economically Disadvantaged	965	68.2%	3,008,464	60.4%
Non-Educationally Disadvantaged	450	31.8%	1,969,656	39.6%
Limited English Proficient (LEP)	172	12.2%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	19	1.2%	89,719	1.8%
At-Risk	772	54.6%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	101	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	11	10.9%	38,755	13.3%
Hispanic	49	48.5%	127,746	44.0%
White	34	33.7%	107,597	37.0%
American Indian	1	1.0%	1,430	0.5%
Asian	1	1.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	5	5.0%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	22	21.8%	57,772	19.9%
Recommended H.S. Pgm./DAP	79	78.2%	232,809	80.1%
Special Education Graduates	13	12.9%	26,142	9.0%

	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Retention Rates By Grade: Kindergarten	1.0%	2.2%	0.0%	10.3%
Grade 1	0.9%	4.7%	6.7%	8.8%
Grade 2	1.1%	2.8%	0.0%	4.0%
Grade 3	0.0%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	0.0%	1.8%

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	4,268	0.1%
Underreported Students	4	0.6%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

		District	State
Elementary: Kindergarten		19.0	19.4
Grade 1		20.9	19.4
Grade 2		19.8	19.3
Grade 3		18.5	19.4
Grade 4		17.5	19.6
Grade 5		17.5	21.8
Grade 6		18.5	21.0
Mixed Grades		-	23.2
Secondary: English/Language Arts		14.8	17.3
Foreign Languages		20.7	19.0
Mathematics		15.7	17.8
Science		17.9	19.0
Social Studies		21.5	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	185.5	100.0%	637,847.6	100.0%
Professional Staff:	116.8	63.0%	406,954.3	63.8%
Teachers	101.0	54.4%	324,144.6	50.8%
Professional Support	8.6	4.6%	57,782.9	9.1%
Campus Administration (School Leadership)	5.3	2.9%	18,480.5	2.9%
Central Administration	2.0	1.1%	6,546.3	1.0%
Educational Aides:	25.0	13.5%	58,114.0	9.1%
Auxiliary Staff:	43.7	23.5%	172,779.4	27.1%
Total Minority Staff:	44.6	24.1%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	3.0	3.0%	29,897.0	9.2%
Hispanic	9.8	9.7%	79,115.8	24.4%
White	88.1	87.3%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	28.7	28.5%	75,126.8	23.2%
Females	72.2	71.5%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	88.6	87.7%	245,911.1	75.9%
Masters	12.4	12.3%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	5.8	5.8%	14,993.4	4.6%
1-5 Years Experience	21.0	20.8%	92,933.8	28.7%
6-10 Years Experience	23.9	23.7%	72,188.9	22.3%
11-20 Years Experience	23.8	23.6%	86,121.9	26.6%
Over 20 Years Experience	26.4	26.2%	57,906.6	17.9%
Number of Students per Teacher:	14.0	n/a	15.4	n/a

12/17/12
District Name: LULING ISD
County Name: CALDWELL
District #: 028903

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 District Profile

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STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	13.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	8.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$36,284	\$40,911
1-5 Years Experience	\$37,333	\$43,669
6-10 Years Experience	\$39,271	\$46,224
11-20 Years Experience	\$46,506	\$50,064
Over 20 Years Experience	\$53,226	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$44,055	\$48,375
Professional Support	\$47,787	\$56,219
Campus Administration (School Leadership)	\$58,816	\$70,510
Central Administration	\$78,644	\$89,811
Turnover Rate for Teachers:	20.0%	12.6%
Instructional Staff Percent:	66.4%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	4.2	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.039	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.039	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$351,838,940	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$248,649	n/a	\$350,982	n/a
Value by Category				
Business	\$95,312,001	23.8%	\$639,734,150,838	33.4%
Residential	\$141,521,154	35.3%	\$1,038,335,809,563	54.3%
Land	\$79,009,732	19.7%	\$119,810,477,646	6.3%
Oil and Gas	\$77,115,623	19.2%	\$106,030,002,840	5.5%
Other	\$8,079,649	2.0%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$2,764,429	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	27.7%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$11,811,610	100.0%	\$8,101	\$13,560,663	100.0%	\$9,301	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$3,680,298	31.2%	\$2,524	\$3,685,258	27.2%	\$2,528	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$157,821	1.3%	\$108	\$313,801	2.3%	\$215	\$2,031,853,322	4.0%	\$414
State +	\$7,907,661	66.9%	\$5,424	\$8,092,522	59.7%	\$5,550	\$22,049,377,762	43.4%	\$4,490
Federal	\$65,830	0.6%	\$45	\$1,469,082	10.8%	\$1,008	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:									
Total Expenditures	\$10,360,620	100.0%	\$7,106	\$12,345,009	100.0%	\$8,467	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$8,434,156	81.4%	\$5,785	\$9,009,715	73.0%	\$6,180	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$1,704,252	16.4%	\$1,169	\$2,747,837	22.3%	\$1,885	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$222,212	2.1%	\$152	\$587,457	4.8%	\$403	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$10,111,929	100.0%	\$6,935	\$11,731,073	100.0%	\$8,046	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$5,837,746	57.7%	\$4,004	\$6,679,017	56.9%	\$4,581	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$254,334	2.5%	\$174	\$276,491	2.4%	\$190	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$117,021	1.2%	\$80	\$117,021	1.0%	\$80	\$633,188,477	1.5%	\$129
School Leadership (23)	\$855,571	8.5%	\$587	\$855,571	7.3%	\$587	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$376,043	3.7%	\$258	\$376,043	3.2%	\$258	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$122,342	1.2%	\$84	\$122,342	1.0%	\$84	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$727,353	6.2%	\$499	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$428,709	4.2%	\$294	\$428,709	3.7%	\$294	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$546,081	5.4%	\$375	\$574,444	4.9%	\$394	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$1,270,776	12.6%	\$872	\$1,270,776	10.8%	\$872	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$38,344	0.4%	\$26	\$38,344	0.3%	\$26	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$264,962	2.6%	\$182	\$264,962	2.3%	\$182	\$616,000,357	1.4%	\$125
Community Services (61)	\$26,479	n/a	\$18	\$26,479	n/a	\$18	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		61.4%						64.8%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)									
By Program:									
Total Operating Expenditures	\$7,927,748	100.0%	\$5,437	\$8,638,294	100.0%	\$5,925	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$356,185	4.5%	\$244	\$356,185	4.1%	\$244	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$319,591	4.0%	\$219	\$320,010	3.7%	\$219	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$1,022,938	12.9%	\$702	\$1,594,296	18.5%	\$1,093	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$102,043	1.3%	\$70	\$102,043	1.2%	\$70	\$406,931,100	1.3%	\$83
Regular Education (11)	\$4,417,381	55.7%	\$3,030	\$4,417,381	51.1%	\$3,030	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$1,233,337	15.6%	\$846	\$1,372,106	15.9%	\$941	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$351,981	4.4%	\$241	\$351,981	4.1%	\$241	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$15,977	0.2%	\$11	\$15,977	0.2%	\$11	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$108,315	1.4%	\$74	\$108,315	1.3%	\$74	\$353,828,468	1.1%	\$72

12/17/12
District Name: LULING ISD
County Name: CALDWELL
District #: 028903

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 District Profile

Section II - Page 7

PROGRAM INFORMATION

|-----District-----|

|-----State-----|

Count

Percent

Count

Percent

Student Enrollment by Program:

Bilingual/ESL Education
Career & Technical Education
Gifted & Talented Education
Special Education

170 12.0%
264 18.7%
108 7.6%
131 9.3%

809,074 16.3%
1,072,030 21.5%
381,706 7.7%
430,350 8.6%

Teachers by Program (population served):

Bilingual/ESL Education
Career & Technical Education
Compensatory Education
Gifted & Talented Education
Regular Education
Special Education
Other

3.1 3.1%
3.4 3.4%
5.6 5.5%
1.7 1.7%
78.1 77.3%
4.6 4.6%
4.5 4.5%

17,231.0 5.3%
13,232.7 4.1%
9,285.6 2.9%
6,191.5 1.9%
238,754.3 73.7%
28,977.2 8.9%
10,472.3 3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: LULING ISD

2011-12 District Performance Report

District #: 028903

For Current Year LEP Students

Indicator:	State	Region	District	BE Total	BE-Trans	BE-Trans	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL	ESL Pull-out	LEP	LEP	Total LEP
		13			Early Exit	Late Exit				Content		No Services	with Services	
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	93%	80%	*	*	*	*	*	25%	*	25%	*	25%	33%
Mathematics 2012	82%	84%	67%	*	*	*	*	*	9%	*	9%	*	9%	8%
Science 2012	84%	86%	73%	*	*	*	*	*	20%	*	20%	*	20%	18%
Soc Studies 2012	96%	96%	92%	*	*	*	*	*	63%	*	63%	*	63%	56%
All Tests 2012	75%	77%	58%	*	*	*	*	*	< 1%	*	< 1%	*	< 1%	< 1%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	57%	42%	*	*	*	*	*	17%	*	17%	*	17%	29%
Mathematics 2012	50%	48%	34%	*	*	*	*	*	13%	*	13%	*	13%	11%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@' Not used for School Funding calculations.

'**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$413,948 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.