

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Board of Education

Date: June 22, 2026

Agenda Item #10.D

TOPIC: Approval of Fiscal Year 2026 Revised Budget and Fiscal Year 2027 Preliminary Budget

BACKGROUND: The School Board is required to approve a Preliminary Budget for the upcoming school year by June 30th. The Preliminary Budget provides an overview of the revenue and expenditure plan for the upcoming 2027 fiscal year as well as the overall financial picture. This presentation also includes a Final Revised Budget for the 2026 fiscal year.

ACTION RECOMMENDED: Approve both the 2026 Revised Budget and the 2027 Preliminary Budget.

Submitted By:



Tim Erickson
Director of Business Services

Concurrence By:



Barbara Duffrin
Superintendent of Schools