

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the expenditure of additional funds to purchase roofing services from RoofConnect for the district.

BACKGROUND

This contract provides labor, equipment, and materials needed to perform roofing services for all district facilities.

Reference Number (REF) 4246 was issued to track the volume of spend. The vendor has a contract through the OMNIA Partners cooperative contracts program to provide roofing services, Contract Number TX-R180902-303120. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

Additional funds are needed to cover previously budgeted work in the FY21 Renewal and Replacement reserved funds, which did not commence before FY22.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$300,000. This purchasing request is for spend authorization for an additional \$500,000, which is budgeted in the various Plant Operation's FY22 operating budget.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2021 through August 31, 2022.

RESOURCE PERSONNEL

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