

FC	OBJ	OBJ	2014-15 Original Budget	2014-15 Revised Budget	2014-15 FYTD Activity	2013-14 FYTD Activity
00		NO FUNCTION				
00	57--	REVENUE-LOCAL &	4,275,500	4,275,500	1,275,218	1,989,413
00	59--	FEDERAL PROGRAM	274,660	274,660	0	142,459
00	----	NO FUNCTION	4,550,160	4,550,160	1,275,218	2,131,872
71		DEBT SERVICES				
71	65--	DEBT SERVICE	4,545,454	4,545,454	975,014	980,301
71	----	DEBT SERVICES	4,545,454	4,545,454	975,014	980,301
Grand Revenue Totals			4,550,160	4,550,160	1,275,218	2,131,872
Grand Expense Totals			4,545,454	4,545,454	975,014	980,301
Grand Totals			4,706	4,706	300,204	1,151,571
			Profit	Profit	Profit	Profit

Number of Accounts: 19

***** End of report *****