

To: Board of Education
From: Margo Empen, Superintendent
Subject: Action Item, Approve the School Maintenance Project Grant (SMPG)
– Dec. 18, 2024

PROPOSED MOTION BY THE BOARD OF EDUCATION

That the Board approve the School Maintenance Project Grant (SMPG), as presented.

Moved by _____; Seconded by _____

YEA	NAY	YEA	NAY
____ David Fritts	____	____ Brandon Rogers	____
____ Melissa Gates	____	____ Jon Wadsworth	____
____ Kathleen Schaefer	____	____ Linda Wegner	____
____ Linda LeBlanc-Parks	____		

Background: Mr. Campbell has provided the following information:

This memorandum is designed to provide an overview and summary of the Small Project Maintenance Grant for Fiscal Year 2025. This work will be completed by the start of the 25/26 School Year. The SMPG is a matching grant in which the state will match up to \$50,000. As part of the grant application process, the Board is required to take action setting aside the portion of the project cost which the District is responsible to provide. These funds will be taken from the CFST revenues received monthly.

Below is a summary of the work to be completed with the support of the grant. The grant includes six different projects at four different locations around the District.

FY 25 SMPG Project Summary

<i>School</i>	<i>Project & Location</i>	<i>Total Cost</i>
Washington	Sealcoat & Stripping Playground	\$ 9,603.28
Jefferson	Sealcoat & Stripping Bus Lane & Parking Lot	\$ 15,363.25
Jefferson	Asbestos Removal & Floor Replacement	\$ 36,485.00
DHS	Sealcoat & Stripping Teachers Parking Lot	\$ 12,150.30
Dist. Office	Replace Carpet Office Space	\$ 20,100.00
Dist. Office	Sealcoat & Stripping Parking Lot	\$ 7,579.00
	Total Project Cost	\$ 101,280.83
	Grant Revenue	\$ (50,000.00)
	District Required Matching	\$ (50,000.00)
	District Remaining Amount (CFST)	\$ 1,280.83

Recommendation:

It is the recommendation of District Administration to approve the projects and the required financial set aside for the FY 25 SMPG.