Lakeland Joint School District #272

15506 N. Washington St. Rathdrum, ID 83858 208-687-0431

LJSD Vision: A community committed to academic excellence ...

dedicated to student success.



Board Agenda Item Request

AGENDA ITEM: Exempt Employees Salary Schedule Update

PURPOSE: Approve/Deny Exempt Employees Salary Schedule Update

MEETING DATE: November 19, 2025

PREPARED BY: Jessica Grantham, Brook Cunningham

RECOMMENDATION:

Pending approval of the requested budget revision, the District is recommending the approval of the updated Exempt Employees Salary Schedule, which reflects a 2% increase to the base. In addition, the Transportation Assistant Supervisor position has been added to the schedule.

ATTACHMENTS:

Approved 2025-26 Exempt Employees Salary Schedule Proposed 2025-26 Exempt Employees Schedule

LJSD Classified Administrator Salary Matrix: 2025-26					
Cell	Lane A	Lane B	Lane C	Lane D	Lane E
1	\$58,656	\$64,128	\$76,291	\$91,770	\$109,460
2	\$59,829	\$65,411	\$77,816	\$93,604	\$111,649
3	\$61,025	\$66,718	\$79,372	\$95,477	\$113,881
4	\$62,246	\$68,053	\$80,960	\$97,385	\$116,159
5	\$63,491	\$69,414	\$82,578	\$99,334	\$118,482
6	\$64,761	\$70,802	\$84,230	\$101,320	\$120,852
7		\$72,218	\$85,915	\$103,347	\$124,641
8		\$73,663	\$87,633	\$105,414	\$128,380
9		\$75,136	\$89,385	\$107,522	\$130,949
10		\$76,638	\$91,174	\$109,673	\$133,567
	Exec. Asst.	Payroll Officer	Facilities Director	HR Director	CFO
	Clerk	Network Administrator	Accounting Specialist		
	HR Asst.	Operation's Supervisor	Instructional Tech Director		
	Armed Guards	Licensed BCBA	Transportation Director		
		Physical Therapist			
		Occupational Therapist			

Proposed: LJSD Classified Administrator Salary Matrix: 2025-26 Lane C Cell Lane A Lane B Lane D Lane E \$59.829 \$65.411 \$77,816 \$93.604 \$111,649 2 \$79,372 \$95,477 \$61,026 \$66,718 \$113,881 3 \$62,246 \$68,053 \$80,960 \$97,385 \$116,159 \$63,491 \$69,414 \$82,578 \$99,334 \$118,482 4 5 \$64,761 \$70,802 \$84,230 \$101,320 \$120,852 \$85,915 6 \$66,056 \$72,218 \$103,347 \$123,269 7 \$73,663 \$87,633 \$105,414 \$127,134 8 \$75,136 \$89,385 \$107,522 \$130,948 9 \$76,638 \$109,673 \$133,568 \$91,174 10 \$78,171 \$136,238 \$92,997 \$111,866 Facilities Payroll Officer Exec. Asst. Director HR Director CFO Network Accounting Specialist Clerk Administrator Operation's Instructional HR Asst. Supervisor Tech Director Transportation Armed Guards Licensed BCBA Director Asst. Trans. Supervisor **Physical Therapist** Occupational Therapist