



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

8F. Action

Date: April 9, 2009

SUBJECT: APPROVAL OF MEAL PRICES FOR 2009-2010

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: No changes to current budget. Will increase anticipated revenues to Fund 240 – School Nutrition – for the coming 2009-10 school year.

Background Information:

- KISD has not increased lunch prices in four years.
- Food and paper costs which are a significant portion of our operating expense have and will continue to increase.
- The average price for lunch for a paid student plus the paid reimbursement rate (\$2.24 collectively) is not equal to the amount we receive in reimbursement for a student who qualifies for free/reduced lunch status (\$2.57).
- Even with a price increase there are four other school districts in the area that have a higher price for elementary lunch and five other districts that are equal to or higher than our secondary price for lunch.
- This modest (twenty-five cent) increase in the entree lunch prices will enable Keller ISD to better maintain its cycle replacement plan for food service equipment.

Administrative Considerations:

- With the district being 17% economically disadvantaged Keller ISD relies more on local revenue than federal reimbursement in order to generate food service revenue. We feel that the financial impact on families in the district will be modest. We will also look at ways during the summer to get information out to the community for families that may qualify for free or reduced price meals.

Communication Deployment:

- Board Meeting Minutes

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The administration recommends that the Board of Trustees approve the meal price increase for the 2009-2010 school year.

Respectfully submitted,

R. Mark Youngs
Deputy Superintendent