



**Prospect Heights School District 23
Board Memorandum**

Date: October 10, 2019

Subject: Summary of Categorical Grants

Contacts: Dr. Amy Zaher, Amy McPartlin

This table is intended to provide a summary of the categorical grants for the 2019-2020 school year.

CATEGORY	OVERVIEW	2017-2018	2018-2019	2019-2020
School Library Grant	Funds will be used to purchase library books.	\$1,195	\$1,129	\$1,135
Base Funding Minimum	Formerly: General State Aide SPED Personnel SPED Children Requiring Services SPED Summer Title III TBE/TPI (EL)	\$1,712,590	\$1,753,620	\$1,805,831
Title III: LIPLEPS (Federal) Language Instruction Program for Limited English Proficient Students	Funds will be used for 1.5 FTE TPI/TBE assistants' salaries.	\$43,036	\$41,600	\$40,000
IDEA Flow-Through	Funds will be used to pay 2 FTE salaries of our Occupational Therapists and 1.0 FTE salary of our Physical Therapist.	\$284,131	\$287,324	\$310,628
IDEA Preschool	Funds will be used for a portion of a program assistant's salary.	\$15,538	\$17,890	\$15,936

Title IA Basic Programs	Funds will be used for 8 part-time reading and math tutors, mentoring program, digital literacy software, reading and math supplemental materials, virtual summer school programming, and supplies for homeless students.	ESSA \$141,731	ESSA \$130,333	ESSA \$128,765.00
Title IIA Teacher Quality	Funds will be used to pay for tuition reimbursement for teachers and for teacher professional development.	ESSA \$34,353	ESSA \$29,496	ESSA \$28,040.00
Title IV -Student Support and Academic Enrichment	Funds will be used to purchase STEM materials for each school and for professional development for Positive Behavior Intervention Support training (PBIS).		ESSA \$10,000	ESSA \$10,000
Title I School Improvement Grant 1003(a)	Funds will be used at MacArthur to provide professional development to provide teachers with Cultural Responsiveness and Reading/Writing Support that increases student achievement in ELA/Writing for our English Learners.		ESSA \$15,000	
Total		\$2,232,574	\$2,286,458	\$2,340,335
			+\$53,884	+\$53,877

* Updated 9/26/19