

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 008 for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School in the credit amount of \$7,319.

BACKGROUND: On April 23, 2024, the 2022 Bond CTE Classroom and Lab Improvements Project contract was awarded to Jamail & Smith Construction, LP. in the amount of \$4,670,000.

AEA No. 008 consists of the following items:

CPR No. 07: Credit to Revise Orientation of Walk-In Cooler: (\$804)

CPR No. 09: Credit to Revise Location of Oil & Sand Separator: (\$6,368.44)

CPR No. 25: Credit for Toilet Paper Dispensers to be Owner Provided: (\$147)

**Total AEA No. 008 Credit: \$7,319**

FINANCIAL IMPLICATIONS: Funding in the amount of \$7,319 is credited to the Contract Owner's Contingency Allowance for the 2022 Bond CTE Classroom and Lab Improvements Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 008 for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School in the credit amount of \$7,319.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Brian Hanson

BOARD MEETING DATE: September 24, 2024